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TOWN OF NEWTON

NEW HAMPSHIRE

2007

ANNUAL REPORT



**Accreditation
of
Newton Police Department**

TOWN REPORT DEDICATIONS

2007	Newton Police Department	
2006	Mary M. Allen	
2005	David A. Baker	
2004	Mary P. Marshall	
2003	Robert M. Rowe	
2002	Robert S. Donovan	
2001	Chester E. Bearce	
2000	Robert Gleichauf	
1999	To the People of Newton	<i>No Photo</i>
1998	John D. Marden	
1997	Stephen M. Cushing	
1995	Irene T. Nally	
1994	Newton Food Pantry & Ladies Auxiliary	<i>No Photo</i>
1993	Horace R. Williams	
1992	Tom & Jean Grogan	
1991	Charlene O. Pinkerton	
1990	Marjorie D. Mosian	
1989	Forrest T. Reynolds, Jr.	
1988	Clifford J. Chapman	
1987	Myrtle B. Rogers	
1986	Alice G. Knowles	
1985	Marion L. Kelly	
1984	Herman W. Green & Kenneth A. Field	
1983	William A. Baker	
1982	Sarah Marden Cleary	
1981	Vernon W. Storey	
1980	Nellie Chrigstrom & Emma A. Ingalls	
1979	Augusta Kimball	
1978	Fred B. Cust & Everett E. Coombs	
1977	Clifford R. Bryer	
1976	George L. Cheney	
1975	Kenneth F. Briggs	
1974	Ella M. Yates	
1973	Ida Currier	
1972	Pearl Willis	
1971	Alice Marion Hatch & James Alvin Marden	

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ANNUAL REPORT
of the
SELECTMEN, TREASURER
and all other
OFFICERS & COMMITTEES
for the
TOWN OF NEWTON
New Hampshire

N. H. STATE LIBRARY
MAY 14 2008
CONCORD, NH

Financial Year Ending December 31,
2007

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TOWN OFFICERS

REPRESENTATIVES TO THE GENERAL COURT

Rockingham County District 81

Mary M. Allen 382-5665

Term Expires 2008

Kim Casey 772-8506

Term Expires 2008

MODERATOR

Robert S. Dezmelyk

Term Expires 2008

SUPERVISORS OF THE CHECKLIST

Myrtle B. Rogers

Term Expires 2008

Collette A. Ferrandi

Term Expires 2010

Lisa A. Fortin

Term Expires 2011

TOWN CLERK/TAX COLLECTOR

Raymond D. Thayer, (Resigned)

Term Expires 2009

Mary Jo McCullough, **Interim Town Clerk/Tax Collector**

Term Expires 2009

TREASURER

Cheryl A. Nelson

Term Expires 2009

BOARD OF SELECTMEN

John P. Ulcickas, Chairman

Term Expires 2008

Robert S. Donovan, Jr.

Term Expires 2009

Trisha J. McCarthy

Term Expires 2010

ROAD COMMISSIONER

Frank E. Gibbs

Term Expires 2008

CEMETERY TRUSTEES

Andrew P. Morse

Term Expires 2008

Raymond D. Thayer

Term Expires 2009

William G. Landry

Term Expires 2010

TRUSTEES OF THE GALE LIBRARY

Marilyn C. Landry

Term Expires 2008

Sarah C. Woodman

Term Expires 2009

Carol J. Szot

Term Expires 2010

Beverly M. Batchelder

Alternate

TRUSTEES OF TRUST FUNDS

James L. Doggett

Term Expires 2008

Joseph A. Simone

Term Expires 2009

Mary M. Allen

Term Expires 2010

HEALTH OFFICER

Robert R. Leverone

STATE APPOINTMENT

Term Expires May 20, 2009

POLICE CHIEF

Lawrence E. Streeter

Contract

FIRE CHIEF

William E. Ingalls

Term Expires 2008

DEPUTY FIRE CHIEF

David A. Baker

Term Expires 2009

FIRE WARDS

John P. Ulcickas

Robert S. Donovan, Jr.

Trisha J. McCarthy

SURVEYOR OF WOOD AND LUMBER

David A. Baker

Term Expires 2008

ANIMAL CONTROL OFFICER

Kimberly J. Mears

ANIMAL CONTROL OFFICER ASSISTANT

Peter J. Mears

WELFARE AGENT

Tina O'Rourke

Term Expires 2008

DEPUTY WELFARE AGENT

Brian J. O'Rourke

Term Expires 2008

DEPARTMENT OF BUILDING SAFETY

Michael J. DiBartolomeo, (Resigned)

Ronald R. LeMere

DEPARTMENT OF BUILDING SAFETY ASSISTANTS

Kristopher N. Emerson

Michael K. Hartnett

Charles J. Kennedy

Samuel Zannini

CODE ENFORCEMENT OFFICER

Robert S. Donovan, Sr.

PLANNING BOARD (Elected RSA 673:2(b))

Richard J. LeClair, Jr.	Term Expires 2008
Kim D. Pettit, Chairman	Term Expires 2008
Kimberly L. Vaillant	Term Expires 2009
Frank E. Gibbs	Term Expires 2009
Ann Miles, Vice Chairman	Term Expires 2010
James L. Doggett	Term Expires 2010
Leslie Ann Petz (Deceased)	Alternate I 2008
	Alternate II 2011
Kip Kaiser	Alternate III 2009
Gary F. Nelson	Alternate IV 2010
Mary M. Allen	Alternate V 2010
Robert S. Donovan, Jr., Ex-Officio	Selectman

CONSERVATION COMMISSION

Patricia G. Wonson	Term Expires 2008
Trisha Collins McCarthy, Chairman	Term Expires 2008
Alicia Raddatz, Vice Chairman	Term Expires 2008
Mary P. Marshall (Resigned)	Term Expires 2009
Peter J. Mears	Term Expires 2009
Nancy J. Slombo	Term Expires 2010
Tim Brennan	Alternate I 2008
Kimberly L. Vaillant	Alternate II 2008
Sandra Estabrook	Alternate III 2009
Trisha J. McCarthy, Liaison	Selectman

RECREATION COMMISSION

Janice Amero, (In-active)	Term Expires 2008
Rick Bailey, Chairman	Term Expires 2008
Debra L. Stewart	Term Expires 2009
Gary F. Nelson	Term Expires 2009
Theresa M. Gridley, Co-Chair (Moved)	Term Expires 2010
Nancy J. Slombo, Treasurer	Alternate I 2008
Deborah Holden	Alternate II 2008
Lisa A. Babcock	Alternate III 2009
Robert S. Donovan, Jr., Liaison	Selectman

CABLE TV COMMITTEE

Walter Bradstreet, Vice Chairman (In-active)	Term Expires 2008
James Malkemes, Treasurer	Term Expires 2008
Andrew P. Morse, Chairman	Term Expires 2008
Pauline E. Morse	Term Expires 2008
Theresa M. Morse	Term Expires 2008
Board of Selectmen	Selectmen

STEWARDSHIP COMMITTEE

Michael A. Seekamp, Treasurer	Term Expires 2008
Trisha Collins McCarthy	Term Expires 2009
Christina C. Hoffman	Term Expires 2010
Mary P. Marshall, Chairman & Secretary	Term Expires 2011
Nancy J. Slombo, Vice Chairman	Term Expires 2012
Trisha J. McCarthy, Liaison	Selectman

SAFETY COMPLEX COMMITTEE

Robert Bartlett, Chairman	Term Expires 2008
Richard Daniels	Term Expires 2008
Robert S. Donovan, Sr.	Term Expires 2008
Mary M. Allen	Term Expires 2008
Kevin P. Nolan	Term Expires 2008
William E. Ingalls	Term Expires 2008
John C. Owens	Term Expires 2008
Steve R. Palmer	Term Expires 2008
Eileen Patterson	Term Expires 2008
Lawrence Streeter	Term Expires 2008
Horace R. Williams, (Deceased)	Term Expires 2008
Robert S. Donovan, Jr., Liaison	Term Expires 2008

SOLID WASTE TASK FORCE

Michael L. Fortin	Term Expires 2008
Trisha J. McCarthy, Liaison	Term Expires 2008

FAMILY MEDIATION

Kathleen M. Marino	
Laura M. Bertogli	Term Expires 2008

COMMISSIONERS OF ROCKINGHAM PLANNING COMMISSION

Mary M. Allen	Term Expires 2009
None	Term Expires

EMERGENCY MANAGEMENT DIRECTOR

John C. Owens	Term Expires 2008
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ASSISTANT EMERGENCY MANAGEMENT DIRECTOR

Dale G. Putnam	Term Expires 2008
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ASSISTANT MODERATOR

None

GALE LIBRARY DIRECTOR

Theresa Caswell

DEPUTY TOWN CLERK/TAX COLLECTOR

Mary Jo McCullough (Resigned)
Cheryl A. Saunders

Term Expires 2008
Term Expires 2008

DEPUTY TREASURER

Brenda J. Fiers

Term Expires 2009

BOARD OF APPEALS SECRETARY

Jeannette S. Clark

TOWN ADMINISTRATOR

Nancy J. Wrigley

SELECTMEN'S OFFICE MANAGER

Mary B. Winglass

TOWN BOOKKEEPER / PAYROLL ADMINISTRATOR

Kimberly K. Hughes

POLICE OFFICE MANAGER

Linda T. Meissner

POLICE SECRETARY / ACCREDITATION MANAGER

Rebecca Gagne

PLANNING BOARD ADMINISTRATIVE ASSISTANT

Lisa A. Babcock

CONSERVATION COMMISSION SECRETARY

Kimberly A. White - Lowther

RECREATION COMMISSION SECRETARY

Lisa A. Babcock

TRANSFER STATION & FACILITIES MANAGER

Andrew P. Morse
John P. Ulcickas, Liaison

BOAT TAX COLLECTOR

Raymond D. Thayer (Resigned)

Term Expires 2008

TREE WARDEN (Appointed by Director, Div. Of Forest & Lands)

David A. Baker

ARMED FORCES EMERGENCY SERVICES

Andrew C. Deardorff

Term Expires 2010

BOARD OF APPEALS WITH APPROVAL OF THE BOARD OF SELECTMEN

Alan L. French, Vice-Chairman

Term Expires 2008

Dana B. Allison

Term Expires 2009

Thomas R. McElroy, Chairman

Term Expires 2009

Bradley Cardoso

Term Expires 2010

Jack M. Kozec

Term Expires 2010

Charles R. Melvin, Sr.

Alternate 2008

Kenneth A. Pelletier

Alternate 2010

TOWN STATISTICS

Incorporated in 1749

Population in 2007
No. of Taxable Properties
Area

4,494
12/31/2007 1,831
9.9 Square Miles

Streets and Roads

Class I	5.1 miles
Class II	8.2 miles
Class V	28.55 miles
Class VI	.0 miles
<u>Private</u>	<u>.6 miles</u>
Total	42.45 miles

Sanborn Regional School District SAU #17
Dr. Keith Pfeifer, Superintendent

GOVERNOR

John Lynch	Concord	(603) 271-2121	Term Expires: Nov 2008
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U.S. SENATORS

Judd Gregg	Concord	(603) 225-7115	Term Expires: Nov 2008
John E. Sununu	Portsmouth	(603) 430-9560	Term Expires: Nov 2008

U.S CONGRESSMAN 1ST Congressional District

Carol Shea-Porter	Rochester	(603) 271-3632	Term Expires: Nov 2008
CITIZEN HOTLINE: 1-800-626-7920			

GOVERNOR'S COUNCIL

Beverly Hollingsworth	Hampton	(603) 271-3632	Term Expires: Nov 2008
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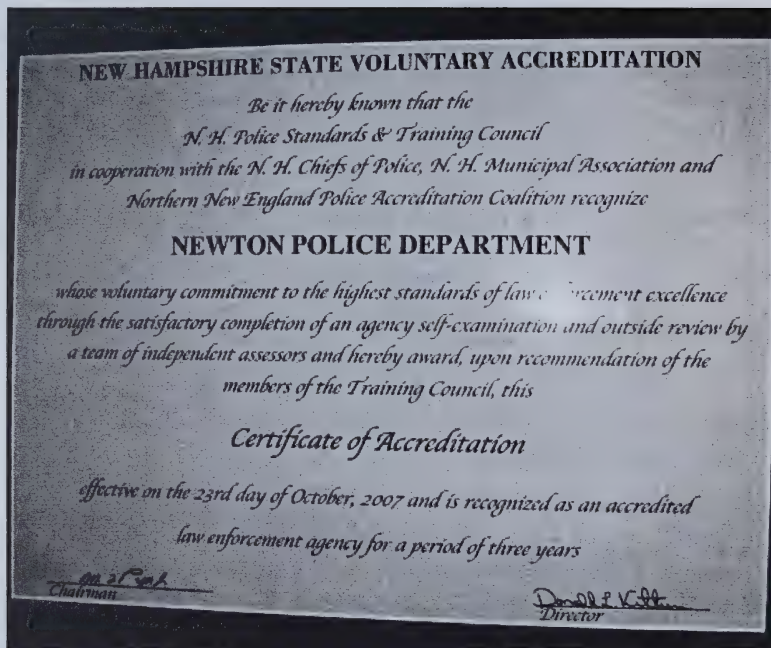
N.H. SENATOR

Maggie Wood Hassan	Concord	(603) 271-2111	Term Expires: Nov 2008
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REPRESENTATIVE TO THE GENERAL COURT Rockingham County District #10

Mary M. Allen	Newton	Term Expires: Nov 2008
Kim Casey	East Kingston	Term Expires: Nov 2008

DEDICATION



"NEWTON POLICE DEPARTMENT"

Over the past several years there has been a genuine focus on improving town services and enhancing local government accountability. Our society has become better educated, better informed, and people typically ask more questions which essentially places more demands on town governments. At the same time, increased costs and the need for creative resource development have made improving town services extremely challenging.

The Newton Police Department is committed to provide the best possible quality of service to the Town of Newton. In striving to achieve this, in September of this year the Police Department was awarded State Accreditation by the New Hampshire Police Standards and Training Council. Accreditation was achieved by developing and adhering to over one hundred and fourteen standards that dictate procedure in department administration, hiring, training and operational practices. One would think that police accreditation would be a standard for all police departments. The fact is however, that only ten (10) other police departments in the State of New Hampshire enjoy this status.

The Town of Newton has worked hard and endeavors to deliver quality service in all of its departments. The accreditation status achieved by the Police Department is a reflection of the commitment and dedication of not one department, but of the entire community.

BUDGET WORKSHEETS

	2007 BUDGET	2007 EXPENSES	2007 VARIANCE	PROP 2008 BUDGET	2007 - 2008 VARIANCE
CABLE COMMITTEE					
Personnel Expense:					
Payroll	5,000.00	2,188.99	(2,811.01)	5,000.00	0.00
Equipment Expenses:					
Equipment/Maintenance	500.00	79.31	(420.69)	500.00	0.00
TOTAL	5,500.00	2,268.30	(3,231.70)	5,500.00	0.00
CEMETERY					
Personnel Expense:					
Payroll	5,000.00	3,915.02	(1,084.98)	500.00	(4,500.00)
Equipment Expenses:					
Equipment Rental/Purchase	500.00	1,332.96	832.96	0.00	(500.00)
Equipment Warranty	200.00	0.00	(200.00)	0.00	(200.00)
Expendables-Gas & Oil	500.00	153.41	(346.59)	0.00	(500.00)
Maintenance & Repairs	1,900.00	323.01	(1,576.99)	1,000.00	(900.00)
Other Expenses:					
Supplies	1,000.00	354.81	(645.19)	250.00	(750.00)
Miscellaneous	0.00	84.78	84.78	0.00	0.00
Flags & Supplies	0.00	0.00	0.00	1,000.00	1,000.00
TOTAL	9,100.00	6,163.99	(2,936.01)	2,750.00	(6,350.00)
CONSERVATION COMMISSION					
Personnel Expense:					
Secretary Payroll	1,400.00	1,777.51	377.51	1,400.00	0.00
Administrative Expenses:					
Office Supplies	63.00	43.50	(19.50)	63.00	0.00
Postage	37.00	14.40	(22.60)	37.00	0.00

CONSERVATION	2007	2007	2007	2007	PROP 2008	2007 - 2008
COMMISSION (con't)	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	
Dues/Seminars/Subscriptions	225.00	80.00	(145.00)	225.00	0.00	
Training Seminars	200.00	0.00	(200.00)	200.00	0.00	
Petty Cash/Miscellaneous	100.00	0.00	(100.00)	100.00	0.00	
Other Expenses:						
Education	0.00	229.39	229.39	0.00	0.00	
Consultant Fees	50.00	0.00	(50.00)	50.00	0.00	
Legal Fees/Ads	225.00	0.00	(225.00)	225.00	0.00	
Stewardship	100.00	0.00	(100.00)	100.00	0.00	
Storm Water 2	200.00	367.20	167.20	400.00	200.00	
Public Awareness	0.00	0.00	0.00	400.00	400.00	
Facilities Maintenance						
Trail Maintenance	650.00	70.25	(579.75)	650.00	0.00	
Balance Paid to Commission		667.75				
TOTAL	3,250.00	3,250.00	0.00	3,850.00	600.00	
DEPT OF BUILDING SAFETY						
Payroll:						
Building Inspector	60,000.00	50,129.90	(9,870.10)	55,000.00	(5,000.00)	
Assistant Bldg Inspector(s)	35,000.00	15,940.00	(19,060.00)	30,000.00	(5,000.00)	
Administrative Expenses:						
Office Supplies	700.00	1,575.08	875.08	700.00	0.00	
Manuals	600.00	0.00	(600.00)	600.00	0.00	
Training Seminars	2,400.00	2,682.20	282.20	2,000.00	(400.00)	
Dues & Subscriptions	452.00	50.00	(402.00)	452.00	0.00	
Travel	0.00	0.00	0.00	400.00	400.00	
Code Enforcement:						
Payroll	15,000.00	5,114.77	(9,885.23)	15,000.00	0.00	
Office Supplies	0.00	897.41	897.41	250.00	250.00	

DEPARTMENT OF	2007	2007	2007	2007	2007 - 2008
BUILDING SAFETY (con't)	BUDGET	EXPENSES	VARIANCE	PROP 2008	VARIANCE
Code Enforcement:					
Manuals	0.00	10.00	10.00	300.00	300.00
Training/Seminars	0.00	94.00	94.00	1,200.00	1,200.00
Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00
Travel Expense	0.00	277.20	277.20	1,200.00	1,200.00
TOTAL	114,152.00	76,770.56	(37,381.44)	107,102.00	(7,050.00)
Encumbered Funds		1,700.40			
ELECTION, REGISTRATION & VITAL STATISTICS					
Personnel Expenses:					
Town Clerk Salary	5,000.00	12,659.92	7,659.92	5,000.00	0.00
Interim Town Clerk Salary	0.00	0.00	0.00	5,530.00	5,530.00
Town Clerk Fees	11,000.00	5,551.50	(5,448.50)	9,000.00	(2,000.00)
State Fees paid to Town Clerk	23,000.00	8,722.50	(14,277.50)	18,000.00	(5,000.00)
Tn Clk Vital Record Fee	300.00	146.00	(154.00)	300.00	0.00
Tn Clk Marriage License Fee	200.00	42.00	(158.00)	200.00	0.00
Deputy Tn Clerk Salary	11,571.00	11,571.00	0.00	15,298.00	3,727.00
Town Clerk Assistant	0.00	327.36	327.36	0.00	0.00
Health/Dental Insurance	15,024.00	13,459.12	(1,564.88)	11,268.00	(3,756.00)
Town Clerk Expenses:					
Dues/Seminars/Subscriptions	700.00	243.00	(457.00)	700.00	0.00
Travel Expense	50.00	285.00	235.00	300.00	250.00
Telephone	1,650.00	1,104.84	(545.16)	1,200.00	(450.00)
Office Supplies	1,000.00	1,015.10	15.10	4,000.00	3,000.00
Petty Cash/Postage	500.00	397.26	(102.74)	500.00	0.00
E-Reg Fees	300.00	356.30	56.30	0.00	(300.00)

ELECTION, REGISTRATION & VITAL STATISTICS (con't)	2007 BUDGET	2007 EXPENSES	2007 VARIANCE	PROP 2008 BUDGET	2007 - 2008 VARIANCE
Service Contracts:					
Typewriter	100.00	100.00	0.00	100.00	0.00
Security Alarm	56.00	50.00	(6.00)	56.00	0.00
E-Reg/Compass	600.00	600.00	0.00	53.00	(547.00)
Accuvote Machine	0.00	175.00	175.00	0.00	0.00
State of NH Charges:					
Vital Statistic Fees	500.00	589.00	89.00	500.00	0.00
Marriage License Fees	600.00	798.00	198.00	800.00	200.00
Dog License Fees	2,600.00	2,115.00	(485.00)	2,300.00	(300.00)
Voter Registration: Payroll	2,000.00	527.74	(1,472.26)	2,000.00	0.00
Administrative Expenses	2,000.00	170.48	(1,829.52)	2,000.00	0.00
TOTAL	78,751.00	61,006.12	(17,744.88)	79,105.00	354.00
EMERGENCY					
MANAGEMENT					
Personnel Expenses:					
Payroll/Drill Costs	12,000.00	2,500.00	(9,500.00)	8,800.00	(3,200.00)
Equipment Expense:					
Equipment Purchase/Repair	1,150.00	0.00	(1,150.00)	1,100.00	(50.00)
Miscellaneous Expense:					
Petty Cash	100.00	0.00	(100.00)	100.00	0.00
TOTAL	13,250.00	2,500.00	(10,750.00)	10,000.00	(3,250.00)
EXECUTIVE					
Personnel Expenses:					
Salaries	136,194.00	128,955.63	(7,238.37)	140,361.00	4,167.00
Part-time Office Staff	2,000.00	409.50	(1,590.50)	2,000.00	0.00
Health & Dental Insurance	27,665.00	20,748.96	(6,916.04)	28,379.00	714.00

	2007		2007		2007		2007 - 2008	
EXECUTIVE (con't)	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	VARIANCE		
Administrative Expenses:								
Travel Expense	100.00	111.90	11.90	100.00		0.00		
Town Meeting Expenses	100.00	124.97	24.97	150.00		50.00		
Town Ballots	3,500.00	2,866.85	(633.15)	3,000.00		(500.00)		
Town Report & Delivery	5,076.00	5,905.61	829.61	3,050.00		(2,026.00)		
Misc. General Expense	500.00	336.25	(163.75)	500.00		0.00		
Emergency Fund	500.00	0.00	(500.00)	0.00		(500.00)		
TOTAL	175,635.00	159,459.67	(16,175.33)	177,540.00		1,905.00		
FINANCIAL								
ADMINISTRATION								
Accounting								
Auditing	10,700.00	21,154.70	10,454.70	12,500.00		1,800.00		
Assessing								
General Assessing	24,000.00	24,000.00	0.00	24,000.00		0.00		
Data Verification	13,800.00	13,800.00	0.00	13,800.00		0.00		
Assessing Consult Purposes	7,200.00	0.00	(7,200.00)	2,000.00		(5,200.00)		
Avitar Software Support	0.00	3,743.00	3,743.00	3,890.00		3,890.00		
Assessing Dues	35.00	20.00	(15.00)	35.00		0.00		
TOTAL	55,735.00	62,717.70	6,982.70	56,225.00		490.00		
Treasurer/Bookkeeper								
Treasurer Salary	6,200.00	6,200.00	0.00	6,200.00		0.00		
Deputy Treasurer Salary	1,538.00	768.90	(769.10)	1,577.00		39.00		
Payroll Services	5,000.00	4,125.79	(874.21)	5,000.00		0.00		
Office Supplies	650.00	1,384.42	734.42	525.00		(125.00)		
Dues/Seminars/Subscriptions	150.00	14.00	(136.00)	75.00		(75.00)		
Computer Expense	670.00	928.85	258.85	375.00		(295.00)		
Postage	789.00	689.00	(100.00)	857.00		68.00		

FINANCIAL	2007		2007	2007		2007 - 2008	
ADMINISTRATION (con't)	BUDGET	EXPENSES	VARIANCE	PROP 2008	BUDGET	VARIANCE	
Training Expense	25.00	0.00	(25.00)	25.00		0.00	
Travel Expense	0.00	23.56	23.56	50.00		50.00	
TOTAL	15,022.00	14,134.52	(887.48)	14,684.00		(338.00)	
Tax Collector							
Salary							
Tax Collector	10,000.00	25,319.82	15,319.82	10,000.00		0.00	
Interim Tax Collector	0.00	0.00	0.00	0.00		0.00	
Tax Collector Fees	3,000.00	1,765.40	(1,234.60)	3,000.00		0.00	
Deputy Tax Collector	10,500.00	6,564.37	(3,935.63)	8,150.00		(2,350.00)	
Administrative Expenses:							
Search Fees	3,000.00	1,510.00	(1,490.00)	2,000.00		(1,000.00)	
Dues/Seminars/Subscriptions	700.00	80.00	(620.00)	700.00		0.00	
Travel Expense	50.00	40.00	(10.00)	100.00		50.00	
Service Contract: Alarm	56.00	50.00	(6.00)	56.00		0.00	
Office Supplies	1,500.00	813.18	(686.82)	1,000.00		(500.00)	
Recording Fees	350.00	193.14	(156.86)	350.00		0.00	
Postage/Petty Cash	2,300.00	2,620.24	320.24	4,000.00		1,700.00	
Computer Training	400.00	490.00	90.00	200.00		(200.00)	
Computer Equipment	900.00	0.00	(900.00)	500.00		(400.00)	
TOTAL	32,756.00	39,446.15	6,690.15	30,056.00		(2,700.00)	
Budgeting, Planning & Analysis							
Telephone	2,000.00	1,669.10	(330.90)	2,000.00		0.00	
General Repairs	500.00	0.00	(500.00)	500.00		0.00	
Equipment Purchase	5,000.00	1,799.94	(3,200.06)	2,500.00		(2,500.00)	
Service Contracts:							
Typewriters	200.00	200.00	0.00	100.00		(100.00)	
Copier	750.00	750.00	0.00	750.00		0.00	
Security Alarm	112.00	112.00	0.00	112.00		0.00	

FINANCIAL	2007	2007	2007	2007	2007 - 2008
ADMINISTRATION (con't)	BUDGET	EXPENSES	VARIANCE	PROP 2008 BUDGET	VARIANCE
Doc Star	6,000.00	4,983.03	(1,016.97)	4,984.00	(1,016.00)
Virtual Town Hall Web Site	1,333.00	1,325.00	(8.00)	1,500.00	167.00
Office Supplies	3,000.00	3,495.54	495.54	3,100.00	100.00
Computer Expense	900.00	1,169.27	269.27	900.00	0.00
Dues/Seminars/Subscriptions	3,700.00	3,324.50	(375.50)	4,000.00	300.00
Consultant Fees	7,000.00	6,292.57	(707.43)	8,000.00	1,000.00
Legal Advertising	500.00	321.03	(178.97)	300.00	(200.00)
Travel Expense	150.00	117.04	(32.96)	150.00	0.00
Petty Cash	200.00	268.99	68.99	200.00	0.00
Postage	300.00	0.00	(300.00)	300.00	0.00
Training Expense	0.00	102.00	102.00	1,500.00	1,500.00
Recording Fees	100.00	0.00	(100.00)	100.00	0.00
TOTAL	31,745.00	25,930.01	(5,814.99)	30,996.00	(749.00)
Board of Appeals					
Personnel Expense:					
Salary	2,460.00	1,635.36	(824.64)	2,522.00	62.00
Administrative Expenses:					
Office Supplies	250.00	318.40	68.40	250.00	0.00
Travel Expense	200.00	0.00	(200.00)	100.00	(100.00)
Training	400.00	0.00	(400.00)	200.00	(200.00)
Misc. General	125.00	0.00	(125.00)	125.00	0.00
Postage	400.00	658.58	258.58	400.00	0.00
Other Expenses:					
Legal Fees	5,000.00	1,610.00	(3,390.00)	2,000.00	(3,000.00)
Advertising Fees	2,000.00	552.55	(1,447.45)	1,000.00	(1,000.00)
TOTAL	10,835.00	4,774.89	(6,060.11)	6,597.00	(4,238.00)
GRAND TOTAL	146,093.00	147,003.27	910.27	138,558.00	(7,535.00)

FIRE DEPARTMENT	2007		2007	2007		PROP 2008	2007 - 2008	
	BUDGET	EXPENSES		VARIANCE	BUDGET		VARIANCE	
Personnel Expense:								
Salaries	113,400.00	93,860.26		(19,539.74)	116,235.00		2,835.00	
Facility Expenses:								
Telephone	1,800.00	1,292.57		(507.43)	1,800.00		0.00	
Internet Service	600.00	538.56		(61.44)	600.00		0.00	
Misc. Repairs/Supplies	100.00	379.11		279.11	400.00		300.00	
Equipment Expenses:								
Preventative Maintenance	5,500.00	4,450.64		(1,049.36)	5,500.00		0.00	
Radio Repairs/Supplies	6,500.00	6,598.99		98.99	6,500.00		0.00	
Gasoline	4,500.00	3,995.63		(504.37)	5,000.00		500.00	
Vehicle Repairs	9,800.00	5,997.16		(3,802.84)	9,800.00		0.00	
Equip. Purchase/Repair	17,000.00	7,518.04		(9,481.96)	17,000.00		0.00	
Medical Supply/Equipment	15,000.00	5,527.40		(9,472.60)	14,000.00		(1,000.00)	
Protective Clothing	15,000.00	8,771.34		(6,228.66)	14,000.00		(1,000.00)	
Administrative Expenses:								
Office Supplies	1,100.00	1,472.41		372.41	1,100.00		0.00	
Dues/Seminars/Subscriptions	1,500.00	2,095.92		595.92	2,000.00		500.00	
Training Expense	7,400.00	8,067.08		667.08	7,400.00		0.00	
Forest Fires	2,500.00	1,977.25		(522.75)	2,500.00		0.00	
Petty Cash	500.00	431.58		(68.42)	500.00		0.00	
Other Expenses:								
Fire Prevention	1,000.00	2,106.53		1,106.53	1,500.00		500.00	
Physicals	1,000.00	0.00		(1,000.00)	1,000.00		0.00	
Hepatitis B & TB	800.00	0.00		(800.00)	800.00		0.00	
START (Hazmat)	1,021.00	1,122.00		101.00	1,125.00		104.00	
TOTAL	206,021.00	156,202.47		(49,818.53)	208,760.00		2,739.00	

	2007		2007	2007	2007	2007 - 2008
GALE LIBRARY	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	
Personnel Expense:						
Salaries	69,582.00	67,030.00	(2,552.00)	72,461.00		2,879.00
Facilities Expenses:						
Telephone	1,400.00	1,040.18	(359.82)	1,400.00		0.00
Maintenance Repairs	300.00	348.98	48.98	300.00		0.00
Janitorial Services	100.00	290.45	190.45	1,500.00		1,400.00
Custodial Supplies	350.00	0.00	(350.00)	200.00		(150.00)
Equipment Expenses:						
Computer/Copier Supplies	700.00	2.09	(697.91)	0.00		(700.00)
Equipment/Maintenance	500.00	2,304.00	1,804.00	500.00		0.00
Furniture	200.00	894.81	694.81	200.00		0.00
Computer Maintenance	1,000.00	927.50	(72.50)	1,000.00		0.00
Administrative Expenses:						
Office Supplies	1,200.00	1,757.27	557.27	1,500.00		300.00
Travel Expense	250.00	193.91	(56.09)	275.00		25.00
Community Programs	1,000.00	1,031.28	31.28	1,000.00		0.00
Professional Advance	1,800.00	1,487.00	(313.00)	1,900.00		100.00
Media	18,000.00	19,316.87	1,316.87	18,000.00		0.00
Dues & Associations	450.00	403.00	(47.00)	450.00		0.00
Postage	200.00	196.00	(4.00)	200.00		0.00
General Expenses	200.00	115.90	(84.10)	200.00		0.00
Legal Expenses	250.00	0.00	(250.00)	250.00		0.00
SUBTOTAL	97,482.00	97,339.24	(142.76)	101,336.00		3,854.00
Anticipated Income	(2,500.00)			(2,500.00)		
Fund Balance Surplus	(15,000.00)					
TOTAL	79,982.00			98,836.00		18,854.00

GENERAL ASSISTANCE	2007 BUDGET	2007 EXPENSES	2007 VARIANCE	PROP 2008 BUDGET	2007 - 2008 VARIANCE
Personnel Expenses:					
Welfare Agent Salary	7,160.00	7,414.71	254.71	7,294.00	134.00
Deputy Agent Salary	308.00	23.69	(284.31)	308.00	0.00
General Assistance Expenses:					
Medical	500.00	234.18	(265.82)	500.00	0.00
Utilities	3,000.00	1,849.76	(1,150.24)	3,000.00	0.00
Fuel	2,000.00	2,752.97	752.97	2,000.00	0.00
Rental or Mortgage	8,000.00	2,495.00	(5,505.00)	8,000.00	0.00
Contingency Fund	500.00	0.00	(500.00)	500.00	0.00
Administrative Expenses:					
Office Supplies	75.00	19.24	(55.76)	75.00	0.00
Travel Expense	0.00	36.60	36.60	0.00	0.00
Dues, Seminars, Subscriptions	0.00	40.00	40.00	0.00	0.00
Telephone	450.00	474.77	24.77	450.00	0.00
TOTAL	21,993.00	15,340.92	(6,652.08)	22,127.00	134.00
GENERAL GOV'T BLDGS					
Personnel Expense:					
Salary	6,000.00	2,196.69	(3,803.31)	1,000.00	(5,000.00)
Facility Expenses:					
Janitorial Services	5,500.00	5,260.00	(240.00)	5,500.00	0.00
Repairs/Supplies	55,000.00	47,458.04	(7,541.96)	43,000.00	(12,000.00)
Improvement	9,552.00	7,217.89	(2,334.11)	9,500.00	(52.00)
Utilities - Electric	16,000.00	18,000.74	2,000.74	18,000.00	2,000.00
Oil	16,000.00	15,272.84	(727.16)	19,500.00	3,500.00
Dumpsters	3,000.00	1,400.16	(1,599.84)	2,000.00	(1,000.00)
Grounds Maint.-Summer	3,000.00	3,727.50	727.50	3,400.00	400.00
Grounds Maint.-Winter	500.00	0.00	(500.00)	500.00	0.00

GENERAL	2007	2007	2007	2007	PROP 2008	2007 - 2008
GOV'T BLDGS (con't)	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	VARIANCE
Internet Service	515.00	515.40	0.40	650.00	135.00	
Security Systems	0.00	0.00		2,224.00	2,224.00	
Equipment Expenses:						
Expendables	1,300.00	1,461.49	161.49	1,300.00	0.00	
Equipment Purchase	1,000.00	494.99	(505.01)	500.00	(500.00)	
TOTAL	117,367.00	103,005.74	(14,361.26)	107,074.00	(10,293.00)	
HEALTH OFFICER						
Salary (Fees Only)	18,000.00	7,140.00	(10,860.00)	18,000.00	0.00	
TOTAL	18,000.00	7,140.00	(10,860.00)	18,000.00	0.00	
HIGHWAYS, STREETS & CEMETERIES						
Personnel Expenses:						
Salaries - Roads	47,933.00	32,997.18	(14,935.82)	49,591.00	1,658.00	
Salaries - Cemeteries	0.00	0.00	0.00	12,000.00	12,000.00	
Driveway Permit Fees	1,200.00	0.00	(1,200.00)	1,200.00	0.00	
Health/Dental Insurance	7,532.00	5,649.24	(1,882.76)	0.00	(7,532.00)	
Administrative Expense:						
Seminars	200.00	160.00	(40.00)	400.00	200.00	
Improvements:						
-ColdPatch/Sand/Gravel/Stone	10,000.00	13,974.07	3,974.07	10,000.00	0.00	
-Hot Top	48,000.00	63,000.00	15,000.00	48,000.00	0.00	
-General Supplies	3,100.00	1,571.44	(1,528.56)	3,100.00	0.00	
-Roadside Maintenance	4,000.00	1,240.00	(2,760.00)	4,000.00	0.00	
-Cemetery Supplies	0.00	0.00	0.00	5,000.00	5,000.00	
Equipment Expenses:						
Equipment Rental - Summer	62,465.00	53,783.75	(8,681.25)	60,588.00	(1,877.00)	

HIGHWAYS, STREETS & CEMETERIES (con't)	2007 BUDGET	2007 EXPENSES	2007 VARIANCE	PROP 2008 BUDGET	2007 - 2008 VARIANCE
Equipment Rental - Winter	139,000.00	153,839.80	14,839.80	139,000.00	0.00
Equipment Rental - Cemetery	0.00	0.00	0.00	5,000.00	5,000.00
Expendables-Salt/Sand	26,000.00	28,150.03	2,150.03	26,000.00	0.00
Plow Blade Edges	2,000.00	374.00	(1,626.00)	2,000.00	0.00
Street/Other Signs	1,500.00	738.83	(761.17)	1,500.00	0.00
TOTAL	352,930.00	355,478.34	2,548.34	367,379.00	14,449.00
PLANNING BOARD					
Personnel Expense:					
Salary	18,608.00	12,351.42	(6,256.58)	19,000.00	392.00
Facility Expenses:					
Telephone	1,000.00	693.20	(306.80)	1,000.00	0.00
Security Alarm	100.00	100.00	0.00	100.00	0.00
Equipment Expense:					
Equipment Purchase/Repair	2,000.00	121.50	(1,878.50)	2,000.00	0.00
Administrative Expenses:					
Office Supplies	1,000.00	656.87	(343.13)	1,000.00	0.00
Travel Expense	300.00	125.60	(174.40)	300.00	0.00
RPC Dues	4,000.00	3,811.00	(189.00)	4,100.00	100.00
Postage	200.00	123.25	(76.75)	200.00	0.00
Recording Fees	200.00	6.00	(194.00)	200.00	0.00
Books	200.00	0.00	(200.00)	200.00	0.00
Petty Cash	250.00	40.08	(209.92)	250.00	0.00
Other Expenses:					
Consultant Fees	5,000.00	50.55	(4,949.45)	2,000.00	(3,000.00)
Legal Fees	7,000.00	10,336.75	3,336.75	10,000.00	3,000.00
Advertising	500.00	464.83	(35.17)	750.00	250.00
Training Expenses	200.00	80.00	(120.00)	200.00	0.00

PLANNING BOARD (con't)	2007		2007		2007		2007 - 2008	
	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE			
Circuit Rider Contract	11,500.00	11,400.00	(100.00)	12,500.00			1,000.00	
Master Plan/CIP	0.00	0.00	0.00	1,500.00			1,500.00	
TOTAL	52,058.00	40,361.05	(11,696.95)	55,300.00			3,242.00	
POLICE DEPARTMENT								
Personnel Expenses:								
Salaries: Chief	66,306.00	67,048.75	742.75	68,295.00			1,989.00	
Full Time Officers	160,155.00	156,422.06	(3,732.94)	174,093.00			13,938.00	
Part Time Officers	42,200.00	43,525.68	1,325.68	55,016.00			12,816.00	
Administrative	66,248.00	66,347.56	99.56	74,470.00			8,222.00	
Overtime	20,000.00	19,326.72	(673.28)	25,000.00			5,000.00	
Night Differential Pay	1,345.00	in salary lines	(1,345.00)	1,600.00			255.00	
Court Time	4,400.00	3,070.16	(1,329.84)	4,500.00			100.00	
Health Insurance	93,303.00	48,396.48	(44,906.52)	73,937.00			(19,366.00)	
Dental Insurance	5,415.00	2,829.12	(2,585.88)	4,248.00			(1,167.00)	
Facilities Expenses:								
Telephone	6,500.00	6,309.61	(190.39)	6,800.00			300.00	
Generator Maintenance	600.00	300.00	(300.00)	1,200.00			600.00	
Security Monitoring System	0.00	0.00	0.00	3,000.00			3,000.00	
Other	2,000.00	3,222.42	1,222.42	3,000.00			1,000.00	
Equipment Expenses:								
Ammunition/Training Equip.	1,200.00	5,823.26	4,623.26	5,000.00			3,800.00	
Cruiser Maintenance	10,000.00	17,551.87	7,551.87	10,000.00			0.00	
Cruiser Lease	27,700.00	27,865.18	165.18	27,900.00			200.00	
Equipment Supplies	2,500.00	9,165.01	6,665.01	10,000.00			7,500.00	
Gasoline	18,000.00	19,564.37	1,564.37	20,000.00			2,000.00	
Radio/Radar Maintenance	1,500.00	1,469.26	(30.74)	1,500.00			0.00	
Uniform Allowance	6,000.00	5,492.00	(508.00)	7,500.00			1,500.00	

POLICE	2007	2007	2007	2007	2007	2007 - 2008
DEPARTMENT (con't)	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE	VARIANCE
Computer Maintenance	3,000.00	7,618.62	4,618.62	3,500.00	500.00	500.00
Equipment Replacement Exp:	0.00	0.00	0.00	9,000.00	9,000.00	9,000.00
Cruiser Notebook Computer						
Computer Hardware/Software						
Speed Radar Units						
Cruiser & Portable Radios						
Tasers						
Officer Protective Vests						
Firearms						
Administrative Expenses:						
Travel Expense	350.00	354.01	4.01	350.00	0.00	0.00
Office Supplies	5,500.00	5,911.21	411.21	6,000.00	500.00	500.00
Recruiting Expense	800.00	1,450.44	650.44	800.00	0.00	0.00
Subscriptions & Dues	2,500.00	4,818.98	2,318.98	5,000.00	2,500.00	2,500.00
IMC Maintenance Expenses	7,570.00	5,985.00	(1,585.00)	7,570.00	0.00	0.00
Regional Prosecutor	12,500.00	12,541.68	41.68	13,000.00	500.00	500.00
S.E.R.T. Membership	1,800.00	0.00	(1,800.00)	2,500.00	700.00	700.00
Training	5,000.00	6,781.46	1,781.46	5,000.00	0.00	0.00
Petty Cash	700.00	557.02	(142.98)	800.00	100.00	100.00
Hepatitis B	450.00	47.25	(402.75)	450.00	0.00	0.00
Services:						
Youth Assistance Program	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00
Animal Control Expenses						
Animal Control Officer Salary	8,650.00	8,494.12	(155.88)	8,980.00	330.00	330.00
Assistant Officer Salary	1,600.00	1,500.00	(100.00)	1,700.00	100.00	100.00
Telephone/Pager	250.00	505.75	255.75	250.00	0.00	0.00
Office Supplies	150.00	0.00	(150.00)	150.00	0.00	0.00
Equipment Purchase/Rental	400.00	858.57	458.57	400.00	0.00	0.00

POLICE	2007	2007	2007	2007	2007 - 2008
DEPARTMENT (con't)	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE
Tests/Vaccines	100.00	0.00	(100.00)	100.00	0.00
Travel Expense	500.00	808.00	308.00	500.00	0.00
Training	350.00	325.00	(25.00)	350.00	0.00
Boarding Fees	400.00	279.00	(121.00)	400.00	0.00
Cremation/Disposal Fees	300.00	0.00	(300.00)	300.00	0.00
TOTAL	588,242.00	562,565.62	(25,676.38)	645,659.00	57,417.00
RECREATION COMMISSION					
GREENIE PARK					
Utilities	900.00	845.13	(54.87)	900.00	0.00
Grounds Maintenance	7,100.00	6,999.67	(100.33)	7,100.00	0.00
Supplies	1,500.00	1,831.98	331.98	1,500.00	0.00
Chemical Toilet	1,421.00	1,625.60	204.60	1,421.00	0.00
Facilities Maintenance	1,500.00	1,698.91	198.91	1,500.00	0.00
TOTAL	12,421.00	13,001.29	580.29	12,421.00	0.00
TOWN BEACH					
Advertising	75.00	0.00	(75.00)	75.00	0.00
Grounds Maintenance	350.00	0.00	(350.00)	350.00	0.00
Water Testing	100.00	159.00	59.00	100.00	0.00
Supplies	1,500.00	612.94	(887.06)	1,500.00	0.00
Chemical Toilet	800.00	712.80	(87.20)	800.00	0.00
Dumpster	450.00	389.46	(60.54)	450.00	0.00
TOTAL	3,275.00	1,874.20	(1,400.80)	3,275.00	0.00
SALARIES					
Beach/Swim Program	12,500.00	14,602.33	2,102.33	14,500.00	2,000.00
Secretary	1,000.00	447.14	(552.86)	1,000.00	0.00
TOTAL	13,500.00	15,049.47	1,549.47	15,500.00	2,000.00

RECREATION	2007	2007	2007	2007	2007 - 2008
COMMISSION (con't)	BUDGET	EXPENSES	VARIANCE	BUDGET	VARIANCE
PROGRAMS					
Summer Program	3,200.00	1,541.90	(1,658.10)	2,200.00	(1,000.00)
Vacation Weeks	1,200.00	1,053.10	(146.90)	1,200.00	0.00
Trails	700.00	0.00	(700.00)	700.00	0.00
Family Fair	1,500.00	1,673.86	173.86	1,500.00	0.00
Senior Programs	0.00	0.00	0.00	5,000.00	5,000.00
Halloween Party	450.00	539.03	89.03	450.00	0.00
Patriotic Events	300.00	208.04	(91.96)	300.00	0.00
TOTAL	7,350.00	5,015.93	(2,334.07)	11,350.00	4,000.00
OFFICE EXPENSES					
Equipment & Supplies	50.00	52.16	2.16	50.00	0.00
Advertising	75.00	0.00	(75.00)	75.00	0.00
Postage	25.00	8.20	(16.80)	25.00	0.00
TOTAL	150.00	60.36	(89.64)	150.00	0.00
GRAND TOTAL	36,696.00	35,001.25	(1,694.75)	42,696.00	6,000.00
Encumbered Funds		1,050.00			
SOLID WASTE DISPOSAL					
Personnel Expenses:					
Salaries	74,000.00	72,999.38	(1,000.62)	90,860.00	16,860.00
Police Details	0.00	231.00	231.00	0.00	0.00
Health/Dental Insurance	15,024.00	11,268.12	(3,755.88)	23,138.00	8,114.00
Facilities Expenses:					
Repairs	5,000.00	4,849.91	(150.09)	5,000.00	0.00
Electrical Work	0.00	0.00	0.00	750.00	750.00
NRRA Dues	250.00	250.00	0.00	250.00	0.00
Telephone	500.00	390.80	(109.20)	500.00	0.00
Chemical Toilet Rental	936.00	1,034.40	98.40	1,000.00	64.00

SOLID WASTE DISPOSAL (con't)	2007 BUDGET	2007 EXPENSES	2007 VARIANCE	PROP 2008 BUDGET	2007 - 2008 VARIANCE
Compactor & Box Rental	15,180.00	11,055.00	(4,125.00)	13,000.00	(2,180.00)
Disposal	195,000.00	170,444.58	(24,555.42)	186,500.00	(8,500.00)
Hauling	40,000.00	33,429.77	(6,570.23)	35,500.00	(4,500.00)
Tire Removal	2,000.00	529.00	(1,471.00)	700.00	(1,300.00)
Recycling	15,000.00	18,485.23	3,485.23	19,000.00	4,000.00
Hazardous Waste	1,200.00	0.00	(1,200.00)	1,200.00	0.00
Site Monitoring	14,000.00	11,495.11	(2,504.89)	13,000.00	(1,000.00)
Resident Stickers	900.00	1,091.22	191.22	500.00	(400.00)
Supplies/Misc. Expense	0.00	310.42	310.42	300.00	300.00
Fence Improvements	0.00	0.00	0.00	10,000.00	10,000.00
Equipment Expenses:					
Equip Rental/Maintenance	1,000.00	910.00	(90.00)	1,000.00	0.00
Equip Purchase/Repair	4,000.00	6,091.54	2,091.54	2,500.00	(1,500.00)
Gasoline/Diesel	500.00	646.69	146.69	800.00	300.00
Administrative Expenses:					
Advertising	1,000.00	84.78	(915.22)	500.00	(500.00)
Petty Cash	200.00	4.80	(195.20)	200.00	0.00
Training Expense	500.00	237.34	(262.66)	500.00	0.00
Coupons	1,000.00	0.00	(1,000.00)	0.00	(1,000.00)
TOTAL	387,190.00	345,839.09	(41,350.91)	406,698.00	19,508.00

VALUATION - INVENTORY

SUMMARY INVENTORY OF VALUATION 2007

Land - Improved and Unimproved	\$ 245,974,821.00
Buildings	277,316,500.00
Gas Pipe Line	10,079,600.00
Electric Lines & Poles	3,962,500.00

TOTAL VALUATION BEFORE EXEMPTIONS ALLOWED	\$ 537,333,421.00
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Blind Exemptions (4)	60,000.00
Elderly Exemptions (18)	1,135,400.00
Certain Disabled Veteran (1)	427,500.00
Physically Handicapped Exemption (1)	10,752.00
Disabled Exemption (2)	170,000.00

NET VALUATION ON WHICH THE TAX RATE IS COMPUTED	\$ 535,529,769.00
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Amount of Taxes Exempted to Blind	1,097.00
Amount of Taxes Exempted to Elderly	20,755.00
Amount of Taxes Exempted to Physically Handicapped	197.00
Amount of War Service Tax Credit (144)	35,500.00
Amount of Taxes Exempted to Disabled	3,108.00

Number of Inventories Distributed	Abolished
Number of Inventories Properly Completed & Filed	in 1993

STATEMENT OF APPROPRIATION TAXES ASSESSED FOR 2006 AND TAX RATE

Executive	\$ 175,635.00
Election, Registration & Vital Statistics	78,751.00
Financial Administration	146,093.00
Legal Expenses	50,000.00
Personnel Admin. (FICA, Retirement)	94,100.00
Planning and Zoning	52,058.00
General Government Buildings	117,367.00
Cemeteries	9,100.00
Insurance	65,435.00
Police Department	588,242.00
Ambulance	-
Fire Department	206,021.00
Building Inspector & Other Inspections	114,152.00
Emergency Management	13,250.00
Police Services	35,000.00
Highways & Streets	352,930.00

Street Lighting	14,650.00
Solid Waste Disposal	387,190.00
Health Officer, Fees	18,000.00
West Nile Virus	35,000.00
General Assistance	21,993.00
Recreation	36,696.00
Library	79,982.00
Cable NCAT-20	5,500.00
Care of Trees	4,000.00
Conservation Commission	3,250.00
A Safe Place	1,250.00
Area Homemaker Home Health Aide	3,800.00
Drugs Are Dangerous	2,000.00
Family Mediation	5,947.00
Lamprey Health Care	1,000.00
New Hampshire SPCA	550.00
Rockingham County Community Action Program	6,412.00
RVNA – Hospice	5,678.00
The Sad Café	5,000.00
Seacare Health Services	2,000.00
Vic Geary Center	2,700.00
Child Advocacy Center	2,000.00

Trustee of Trust Funds – Salary Increase #13	250.00
Pump House #14	25,000.00
Fire Apparatus & Equipment (Capital Reserve) #15	50,000.00
Gale Library Building Fund (Capital Reserve) #16	10,000.00
Road Systems Improvements Fund (Capital Reserve) #18	25,000.00

TOTAL APPROPRIATIONS	\$ 2,852,982.00
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LESS ESTIMATED REVENUES AND CREDITS

Land Use Change Tax	\$ 50,000.00
Yield Taxes	4,400.00
Interest and Penalties on Taxes	63,500.00
Excavation Tax	300.00
Business Licenses, & Permits	91,713.00
Motor Vehicle Permit Fees	700,000.00
Building Permits & Other Inspections	102,352.00
Other Licenses, Permits & Fees	8,174.00
From Federal Government – Fema Flood	10,000.00
Shared Revenue	24,302.00

Meals & Rooms Tax Distribution	191,624.00
Highway Block Grant	76,968.00
Road Toll Refund & Railroad Tax	0.00
From Other Governments - Emergency Management	10,250.00
Income From Departments	10,992.00
Other Charges Bad Check Penalties	720.00
Mosquito Control Reimbursement	3,000.00
Interest on Deposits	50,000.00
Cable TV Franchise Fees, Refunds, Forest Fires	67,828.00
Special Revenue Fund – (Recycling Fund)	40,000.00
Interest From Trust Funds - Cemetery	1,600.00
Fund Balance (To Reduce Taxes)	135,000.00
 TOTAL REVENUES AND CREDITS	 \$ 1,642,723.00

Town Appropriations	\$ 1,298,872.00
School Appropriations	6,946,437.00
State Education Taxes	1,084,010.00
County Taxes	430,957.00

TOTAL PROPERTY TAXES ASSESSED	\$ 9,760,276.00
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Deduct: War Service Credits	35,600.00
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TOTAL PROPERTY TAX COMMITMENT	\$ 9,724,676.00
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Approved by Department of Revenue Administration

2006 Sales Ratio was 104.1%

2007Tax Rate - \$18.28 per \$1,000.00

2007 Sales Ratio - Will be set by DRA in early 2008

Municipal	\$ 2.43
County	0.80
School (State)	2.08
School (Local)	<u>12.97</u>
Total	\$18.28

State Education Adequacy Grant \$1,963,438.00

BALANCE SHEET

GENERAL FUND – DECEMBER 31, 2007

ASSETS:

Cash and investments	\$	1,842,959.78	
Road Bond Accounts:			
Homes by George & Sons	\$	6,755.46	
Peaslee Hill		5,446.99	
Nation Tower		6,568.92	
Twombly Road		21,165.36	
Rosewood Builders		25,512.09	
DC Development and Construction		22,865.00	
Professional Review Escrow		8,074.90	
Total cash and investments			\$1,939,348.50
Accounts Receivable:			
Uncollected Taxes – 2007 Property	\$	634,557.06	
Uncollected Taxes – 2007 Land Use		18,380.00	
Uncollected Taxes – 2006 Yield		0.00	
Unredeemed Taxes		174,311.96	
Allowance for estimated uncollected taxes		(50,000.00)	
Liens for Elderly, Welfare and Property, net of \$30,814		0.00	
Accounts receivable		1,841.96	
Due from police special details fund		8,084.13	
Due from other governments		125.53	
Total accounts receivable			\$ 787,300.64

TOTAL ASSETS \$2,726,649.14

LIABILITIES AND FUND BALANCES:

LIABILITIES:

Accounts payable	\$	20,110.01
Accrued expenses		18,202.69
Performance deposits		96,388.72
Deferred revenue		10,941.96
Due to Harris Trust Fund		3.85
Due to School District		1,796,165.00

TOTAL LIABILITIES \$1,941,812.23

FUND BALANCES:

Reserved for encumbrances	2,750.40
Designated for carry-forward appropriations	23,115.22
Undesignated Fund Balance	<u>758,971.29</u>

TOTAL FUND BALANCES 784,836.91

TOTAL LIABILITIES AND FUND BALANCES \$2,726,649.14

COMPARATIVE STATEMENT

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED BALANCE	OVERDRAFT	2007 CARRY-OVER	CREDITS
Executive	175,635.00	159,459.67	16,175.33	-	-	6,916.52
Election & Registration	78,751.00	61,006.12	17,744.88	-	-	1,609.17
Financial Administration	146,093.00	147,003.27	-	910.27	-	4,974.50
Legal Expense	50,000.00	32,138.62	17,861.38	-	-	4,387.00
Personnel Administration	94,100.00	101,969.49	-	7,869.49	-	-
Planning Board	52,058.00	40,361.05	11,696.95	-	-	4,482.75
General Government Bldgs.	117,367.00	103,005.74	14,361.26	-	-	10.00
Cemeteries	9,100.00	6,163.99	2,936.01	-	-	1,600.00
Insurance	65,435.00	62,647.38	2,787.62	-	-	5,570.55
Police Department	588,242.00	562,565.62	25,676.38	-	-	31,687.64
Fire Department & For. Fires	206,021.00	156,202.47	49,818.53	-	-	6,310.17
Building Inspector/Other Insp.	114,152.00	76,770.56	37,381.44	-	1,700.40	66,132.90
Emergency Management	13,250.00	2,500.00	10,750.00	-	-	2,422.13
Police Services	35,000.00	23,925.00	11,075.00	-	-	36,674.55
Highways and Streets	352,930.00	355,478.34	-	2,548.34	-	11,308.22
Street Lighting	14,650.00	14,812.09	-	162.09	-	-
Solid Waste Disposal	387,190.00	345,839.09	41,350.91	-	-	43,881.22
Health Officer	18,000.00	7,140.00	10,860.00	-	-	6,000.00
West Nile Virus/EEE	35,000.00	30,102.31	4,897.69	-	-	500.00
General Assistance	21,993.00	15,340.92	6,652.08	-	-	3,607.12
Recreation	36,696.00	35,001.25	1,694.75	-	1,050.00	89.10
Gale Library	79,982.00	79,982.00	-	-	-	-
Cable NCAT - 20	5,500.00	2,268.30	3,231.70	-	-	50,162.96
Care of Trees	4,000.00	4,395.00	-	395.00	-	-
Conservation Commission	3,250.00	3,250.00	-	-	-	-
Sub-Total	2,704,395.00	2,429,328.28	286,951.91	11,885.19	2,750.40	288,326.50

COMPARATIVE STATEMENT

continued

TITLE OF APPROPRIATION	APPROPRIATION	EXPENDITURES	UNEXPENDED		OVERDRAFT	2007 CARRY-OVER	CREDITS
			BALANCE				
A Safe Place	1,250.00	1,250.00	-		-	-	-
Area Homemaker Health Aide	3,800.00	3,800.00	-		-	-	-
Child Advocacy Center	2,000.00	2,000.00	-		-	-	-
D.A.D. Inc.	2,000.00	2,000.00	-		-	-	-
Family Mediation	5,947.00	5,947.00	-		-	-	-
Lamprey Health Care	1,000.00	1,000.00	-		-	-	-
NHSPCA	550.00	550.00	-		-	-	-
Rockingham County C.A.P.	6,412.00	6,412.00	-		-	-	-
RVN-Hospice	5,678.00	5,678.00	-		-	-	-
Sad Café	5,000.00	5,000.00	-		-	-	-
SeaCare Health Services	2,000.00	2,000.00	-		-	-	-
Vic Geary Center	2,700.00	2,700.00	-		-	-	-
Trustee of Trust Funds - Salary	250.00	250.00	-		-	-	-
Solid Waste Disposal - Offset	40,000.00	40,000.00	-		-	-	-
Pump House & Site Plan	25,000.00	1,884.78	23,115.22		-	23,115.22	-
Fire Apparatus & Equipment	50,000.00	50,000.00	-		-	-	-
Gale Library Building Fund	10,000.00	10,000.00	-		-	-	-
Road Systems Improvements	25,000.00	25,000.00	-		-	-	-
TOTALS	2,892,982.00	2,594,800.06	310,067.13		11,885.19	25,865.62	288,326.50
Warrant Articles (Prior Year)							
Town Hall Sprinkler System -							
- 2006 - Lapses 12/31/2011	47,193.98	34,223.50	34,892.08		-	34,892.08	21,021.60

TOWN PROPERTY SCHEDULE

Deed #	Description	Acre	Map	Ratio 104.1% Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
39 & 40	Recreation Area, L/B, Heath St.	30.60 A	004-05-001	859,400.00	2/22/1971	2145-179: 2056-081	Tx Col Deed
45	Town Beach, Land, Wenmarks Grove	9.94 A	005-07-001	401,300.00	8/18/1976	2264-0045	Bought
147	Police Station, L/B, Amesbury Road	1.89 A	010-07-015	303,400.00	2/12/1996	2139-1794	Bought - Foy
66	Historical Museum, Wallace St.	5.20 A	011-06-018	308,500.00	6/16/1970	863-159	Given to Town
x	L/B-Conservation Com. 03/14/00 Town Mta. Art.						
?	Gale Library, L/B, South Main St.	.48 A	011-07-008	512,500.00			
73	Peanut Trail, R.O.W.	2.87	011-07-060	8,000.00	8/24/1978	2319-0964	6,000.00
11	Town Hall, L/B, Town Hall Road	.66 A	011-08-002	722,700.00	12/26/1856	377-02	
23 & 25	Fire Department, L/B South Main St.	.86 A	012-01-011	412,400.00	3/2/1926	799-418	1.00
73	Peanut Trail, R.O.W.	8.50 A	012-01-013	28,500.00	8/24/1978	2319-0964	6,000.00
9 & 10	Transfer Station, Dugway Road	16.80 A	016-01-002	437,000.00	4/11/1936	915-101	200
	FIRE PONDS						
122	Fire Pond, 2 Keizer Lane	.57 A	003-01-004-7	36,800.00	9/28/1989	2809-2784	1.00
93	Fire Pond, 13 Whittier Street	1.00 A	006-09-010	35,000.00	5/31/1985	2547-448	Tax Col Deed
72	Fire Well, Tanglewood Drive	.75 A	006-09-011	37,500.00	10/3/1977	2294-1514	Warranty Deed
30 & 78	Fire Pond, 11A Whittier Street	.21 A	006-09-036-1	31,800.00			
124	Fire Pond, 49 Smith Corner Road	2.39 A	008-02-017-A	39,800.00	5/2/1990	2835-1915	Quitclaim Deed
119	Fire Pond, Durgin Drive	.93 A	010-06-004	38,200.00	8/14/1989	2804-237	Quitclaim Deed
?	Fire Pond, Dugway Road	.77 A	016-05-005	34,200.00			
	FIRE POND EASEMENTS						
91	Fire Pond Easement, 82 No. Main St.		010-01-012		9/2/1981	2396-1876	Easement Deed
90	Fire Pond Easement, 1 Goulds Hill Rd.		011-07-032		10/26/1984	2517-1798	Easement Deed
86	Fire Pond Easement, 51 Smith Corner Rd.				9/13/1982	2421-1318	Easement Deed
88	Fire Pond Easement, ? Smith Corner Road		Map 7 or 8		12/31/1982	2428-1612	Easement Deed
111	Fire Pond Easement, 74 Pond Street				9/22/1986	2632-0409	Easement Deed
82	Fire Pond Easement, Wentworth Dr./So. Main St.		Map 13 ?		11/6/1980	2376-1841	Easement Deed
	CEMETERIES						
33 & 62	Highland Street, Tomb	4.28 A	005-04-023	42,800.00	03/08/30; 6/22/1945	853-267; 1023-443	1.00
67	Highland Street, Tomb		005-04-023		1/2/1918	721-79	Warranty Deeds
63	Willow Grove, Whittier Street	1.70 A	006-13-001	35,600.00	8/6/2019	715-269	1.00
65	" " " " " "	*			4/19/1940	966-219	1.00
64	" " " " " Triangular Parcel	*			5/5/1949	1129-226	1.00
41	Quaker Grove, Baker Street	.25 A	007-06-007	32,400.00	11/14/1988	567-102	1.00
?	Pond Street,	.06 A	010-02-002	30,800.00			
?	Town Hall, Town Hall Road	1.00 A	011-07-001	35,000.00			
?	Farmer's, Dugway Road	.30 A	016-05-001	32,600.00			
		sub-total		4,456,200.00			

TOWN PROPERTY SCHEDULE

[illegible]

TOWN PROPERTY SCHEDULE

Deed #	Description	Acre	Map	Ratio 104.1%	Assessment	DATE ACQUIRED	BOOK - PAGE	Reason
LAND AND BUILDINGS ACQUIRED THROUGH TAX COLLECTOR'S DEED								
6	Off New Boston Road,	3.50 A	003-02-009	12,200.00				
106	Willard Paul Land, Off New Boston Rd, Wetland Pond Street, Land	7.00 A	003-02-010	23,800.00		2/21/1975	2233-1259	Tax Col Deed
	Heath Street, Backland	16 A	004-02-005	12,700.00		5/2/1984	2489-0218	Tax Col Deed
104	Off Bartlett Street, Land	14.50 A	004-06-005	46,300.00				
81	Shaw Land, Country Pond Road,	15.00 A	005-01-006	48,800.00		5/2/1984	2489-0216	Tax Col Deed
99	Off Country Pond Road, Backland	2.70 A	006-01-005	117,600.00		6/9/1980	2364-1527	Tax Col Deed
94	Country Pond Road, Land	5.40 A	006-02-002-1	15,100.00		5/2/1984	2489-0211	Tax Col Deed
103	Country Pond Road, Backland	5.30 A	006-02-003	18,000.00		5/31/1985	2547-0447	Tax Col Deed
94	Country Pond Road, Backland	1.60 A	006-03-001	5,600.00		5/2/1984	2489-0215	Tax Col Deed
170	Country Pond Road, Land	1.40 A	006-03-002	4,900.00		5/31/1985	2547-0447	Tax Col Deed
20	1 West Main Street,	.09 A	006-04-001	27,400.00		9/17/1998	3325-2381	Donation
20	Sonning Development, 3 Smith Corner Rd, Land	1.07 A	007-03-024	38,600.00		6/9/1972	2145-178	Tax Col Deed
148	21 Crane Crossing Road	.16 A	007-07-001	12,700.00		7/13/1995	3108-2303	Tax Col Deed
105	E/S B&M Railroad, Wetland	9.70 A	008-02-001	32,300.00		5/2/1984	2489-0217	Tax Col Deed
108	Elmer Larson Land, Smith Corner Road, Bkld	12.60 A	008-02-008	41,400.00		5/2/1984	2489-0209	Tax Col Deed
146	Hall Land, Off Crane Crossing Road	5.00 A	008-02-018	17,500.00		10/4/1994	3073-2152	Tax Col Deed
187	Owner Unknown, Off Smith Corner Road	18.00 A	008-02-019	166,500.00		12/11/2002	3905-1852	Tax Col Deed
1	Stanley James Land, Maple Ave.	13.00 A	010-07-005-1	recorded twice		12/14/2004	4409-2319	Tax Col Deed
69	Addie Wallace Heirs, 38 Highland St.	.95 A	011-05-003	42,700.00		6/9/1972	2415-182	Tax Col Deed
5	Willard Paul Land, Bancroft Rd.	7.00 A	011-07-054	111,400.00		4/8/1997	3207-2273	Tax Col Deed
168	Bozek Land, Hadley Road	.28 A	012-05-007	19,400.00		2/21/1975	2233-1260	Tax Col Deed
80	Dugway Road, Land	2.30 A	016-01-003	103,900.00		4/8/1997	3207-2272	Tax Col Deed
				127,500.00		5/23/1980	2364-0029	1.00
			sub-total	1,046,300.00				

TOWN PROPERTY SCHEDULE

[illegible]

RECORDS OF TOWN MEETING

Deliberative Session Minutes - February 6, 2007 SANBORN REGIONAL MIDDLE SCHOOL

Moderator Robert Dezmelyk opened the meeting at 7:00 pm. He stated that this was the 258th plus or minus meeting. Everyone was asked to stand for the Pledge of Allegiance. Mr. Dezmelyk thanked the veterans from Newton and he also acknowledged that Town Clerk/Tax Collector Raymond D. Thayer, had been recognized by the Town Clerks and Tax Collectors Associations for 15 years of service. Mr. Dezmelyk introduced the dignitaries that included the Board of Selectmen, Town Clerk and Deputy Town Clerk, and thanked the Cable Committee for their commitment. Mr. Dezmelyk read the names of the officials to be elected on March 13th at the Memorial School between the hours of 8 am and 8 pm. Mr. Dezmelyk stated that zoning questions cannot be discussed but did read the 9 zoning amendments as they will appear on the ballot and stated that the full content of the questions could be found in the 2006 Town Report.

10. To see if the Town will vote to raise and appropriate the sum of Two Million Nine Hundred Sixty Seven Thousand Five Hundred Dollars (**\$2,967,500**) for the design, construction, equipping and furnishing of a **PUBLIC SAFETY COMPLEX and for the purchase of land upon which it will be erected**, said parcels of land are located on Merrimac Road and identified as Lot 12-6-10 and Lot 12-6-11 with portions of said parcels combining to include 7.92 (+/-) acres, said land to be subdivided for the sole use and purpose of building a public safety complex, and to further authorize the issuance of not more than Two Million Nine Hundred Sixty Seven Thousand Five Hundred Dollars (\$2,967,500) in the form of bonds and/or notes under and in compliance with the provisions of the Municipal Finance Act, NH RSA Chapter 33 as amended, and to invest the proceeds of the bonds and to raise and appropriate up to the sum of One Hundred Thousand Dollars (\$100,000.00) of investment earnings for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and/or notes, and to determine the rate of interest thereon and the maturity and other terms thereof. (3/5 ballot vote required)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Robert Bartlett stated that the committee had been working on this project for 2 years and that 2 public hearings would be held before March 13, 2007. Questions would be fielded at the hearing, including bond issues and the many trials and tribulations that they had gone through to get to this point.

Selectman Nelson explained the 10-year bonding as opposed to the 20 year bond.

Lynn Harding spoke in support of the complex but feels the general public may not understand whether it's a bond, a note or an estimated debt schedule.

James Doggett made an amendment to the article to add after maturity, “not to exceed 5% interest”. Motion moved and seconded by Paul Szot.

Article 10 will appear on ballot as amended.

11. “Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,704,395.00**?

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Should this article above be defeated, the default budget shall be \$2,550,826.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

Article 11 will appear as written

12. Shall the Town discontinue mailing the Town Reports each year, thereby reducing the cost of printing and the cost of mailing? (The Town will continue to make the Town Reports available on the Town website at www.newton-nh.gov and at the Newton Town Hall.)

Lynn Harding made an amendment to the article to add, “mass” after discontinue, and to add after the website, “and by mail on request and at the Gale Library”. The motion was moved and seconded and passed.

Article 12 will appear on the ballot as amended.

13. To see if the Town will vote to raise and appropriate, as proposed by the Trustee of Trust Funds, the sum of **\$250** to increase the salary line from \$500 per year to \$750 per year.

Article 13 will appear on the ballot as written.

14. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000** for the preparation of a **SITE PLAN and the CONSTRUCTION of a PUMP HOUSE** on the Town Hall property, needed to house the Sprinkler System equipment. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the site plan and construction is completed or by December 31, 2009, whichever is sooner.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Lisa Fortin made motion to amend the article to add the word “fire” be in front of Sprinkler System. The motion was moved and seconded.

Article 14 will appear on ballot as amended.

15. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000** to be placed in the existing Capital Reserve Fund called the “**FIRE APPARATUS AND EQUIPMENT FUND**” created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Fire Chief William Ingalls made a motion to the article change the sum to \$50,000. The motion was moved and seconded.

Article 15 will appear on ballot as amended.

16. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Board of Trustees, the sum of **\$10,000** to be placed in the existing Capital Reserve Fund called the “**GALE LIBRARY BUILDING FUND**” created in 1982.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Article 16 will appear on ballot as written.

17. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000** to be placed in the existing Capital Reserve Fund known as the “**TOWN BUILDINGS FUND**”.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Article 17 will appear on ballot as written.

18. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Road Agent, the sum of **\$25,000** to be placed in the existing Capital Reserve Fund called **ROAD SYSTEMS IMPROVEMENT FUND** for the purpose of maintenance, repairs and construction.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Article 18 will appear on ballot as written.

19. To see if the Town will vote to establish a **Revolving Fund** pursuant to RSA 31:95-h, **for the purpose of POLICE SPECIAL DETAILS**. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.
[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

Article 19 will appear on ballot as written.

20. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$10,000.00** to **begin to develop a set of digital parcel maps** that will assist in a more accurate property assessment process and will be compatible with the Town's Assessing software.

21. To see if the Town will vote to raise and appropriate the sum of **\$38,337.00** for the following Community Services:

A SAFE PLACE	\$ 1,250.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,947.00
LAMPREY HEALTH CARE	1,000.00
NHSPCA	550.00
ROCKINGHAM COUNTY COMMUNITY ACTION	6,412.00
RVNA-HOSPICE	5,678.00
THE SAD CAFÉ	5,000.00
SEACARE HEALTH SERVICES	2,000.00
VIC GEARY CENTER	<u>2,700.00</u>
	\$ 38,337.00

Article 21 will appear on ballot as written.

22. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$40,000** to be paid toward the **2007 SOLID WASTE DISPOSAL BUDGET** and to authorize the withdrawal of \$40,000 from the **Transfer Station/Recycling Fund** created in 2003 for this purpose.
[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Article 22 will appear on ballot as written.

23. Shall the Town establish a Heritage Commission in accordance with RSA 673:1 and RSA 674:44?

674:44-a Heritage Commission. – A heritage commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts.

674:44-b Powers. –

I. GENERALLY. Heritage commissions shall have advisory and review authority, specifically, as follows:

- (a) Survey and inventory all cultural resources.
- (b) Conduct research and publish findings, including reports to establish the legal basis for a district and preparation of historic district ordinances within the municipality prior to its adoption or amendment as provided in RSA 675:6.
- (c) Assist the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources.
- (d) Advise, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources.
- (e) Coordinate activities with appropriate service organizations and nonprofit groups.
- (f) Publicize its activities.
- (g) Hire consultants and contractors as needed.
- (h) Receive gifts of money and property, both real and personal, in the name of the city or town, subject to the approval of the city council in a city or the board of selectmen in a town, such gifts to be managed and controlled by the commission for its proper purposes.
- (i) Hold meetings and hearings necessary to carry out its duties.

II. PROPERTY. The commission may acquire, in the name of the town or city, subject to the approval of the local governing body, by gift, purchase, grant, bequest, devise, lease, or otherwise, a fee or lesser interest, development rights, covenant, or other contractual right, including conveyances with conditions, limitations, or reversions, as may be necessary to acquire, maintain, improve, protect, limit the future use of, or otherwise conserve and properly use the cultural resources of the city or town, and shall manage and control the same; provided, however, that the city, town, or commission shall not have the right to condemn property for these purposes.

III. HISTORIC DISTRICT COMMISSION. Heritage commissions also may assume, if authorized by the local legislative body, the composition and duties of historic district commissions.

674:44-c Separate Commissions. – A municipality may choose to maintain a separate and distinct heritage commission and historic district commission. In such cases, the heritage commission shall serve in an advisory capacity to the historic district commission as well as to the planning board and other local boards and residents.

674:44-d Appropriations Authorized. –

I. A town or city, having established a heritage commission under this subdivision, may appropriate money as deemed necessary to carry out its purposes. The whole or any part of money so appropriated in any year and any gifts of money received pursuant to RSA 674:44-b shall be placed in a heritage fund and allowed to accumulate from year to year. Money may be expended from such fund by the heritage commission for its purposes without further approval of the local legislative body.

II. The town treasurer, pursuant to RSA 41:29 shall have custody of all moneys in the heritage fund and shall pay out the same only upon order of the heritage commission. The disbursement of heritage funds shall be authorized by a majority of the heritage commission. Prior to the use of such funds for the purchase of any interest in real property, the heritage commission shall hold a public hearing with notice in accordance with RSA 675:7.

Article 23 will appear on ballot as written.

24. Shall the Town authorize the Board of Selectmen to appoint five citizens as members of the Heritage Commission pursuant to RSA 673:4-a and RSA 673:5 and to appoint up to five alternate members.

Lynn Harding made a motion to amend the article to add “provided Article 23 passes” at the end of the article. The motion was moved and seconded.

Article 24 will appear on ballot as amended.

A true copy attest:
Raymond D. Thayer, Town Clerk

ANNUAL TOWN ELECTION

MARCH 13, 2007

BOARD OF SELECTMEN 1 FOR 3 YEARS

PATRICIA "TRISHA" J. MCCARTHY
(360) X
CHARLES R. MELVIN, SR (105)
GARY NELSON (214)
WRITE-IN

CEMETERY TRUSTEES 1 FOR 3 YEARS

WILLIAM LANDRY (write-in) (20) X

TRUSTEES OF TRUST FUNDS 1 FOR 3 YEARS

MARY ALLEN (write-in) (10)

PLANNING BOARD 2 FOR 3 YEARS

JAMES L. DOGGETT (398) X
ANN MILES (335) X
WRITE-IN
WRITE-IN

PLANNING BOARD 1 FOR 2 YEARS

FRANK E. GIBBS (458) X
WRITE-IN

TRUSTEES OF THE GALE LIBRARY 1 FOR 3 YEARS

CAROL J. SZOT (548)
WRITE-IN

2. Are you in favor of **Amendment No. 1** to the Newton Zoning Ordinance DEFINITIONS and SECTION XXVI (11), regarding ACCESSORY APARTMENTS, as proposed by the Newton Planning Board?

The purpose of this amendment is to increase the maximum allowable square footage for accessory apartments, provide a minimum allowable square footage for accessory apartments, and provide clarification of gross floor area to be used in square footage calculations.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 450

NO 246

3. Are you in favor of **Amendment No. 2** to the Newton Zoning Ordinance Article III, regarding HOME OCCUPATIONS AND HOME BASED BUSINESSES, as proposed by the Newton Planning Board?

The purpose of this amendment is to provide a distinction between home occupations and home based businesses, and to establish appropriate permitted uses and review criteria for both.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 438

NO 263

4. Are you in favor of **Amendment No. 3** to the Newton Zoning Ordinance Article XXX, regarding ELDERLY HOUSING, as proposed by the Newton Planning Board?

The purpose of this amendment is to exclude existing elderly housing units in the calculation to determine allowable new elderly housing units.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 401

NO 297

5. Are you in favor of **Amendment No. 4** to the Newton Zoning Ordinance Article XVIII regarding BUILDING CODES, as proposed by the Newton Planning Board?

The purpose of this amendment is to establish the state building code as the standard for the Town of Newton, including specific standards for foundations, swimming pools, and radon systems. The purpose of this amendment is also to establish penalties for non-compliance with applicable building codes.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 471

NO 224

6. Are you in favor of **Amendment No. 5**, the adoption of an ordinance regarding **CONDOMINIUM CONVERSION**, as proposed by the Newton Planning Board?

The purpose of this article is to provide regulations for the conversion of any existing structure to condominium ownership in any zoning district in the Town of Newton.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 475

NO 219

7. Are you in favor of **Amendment No. 6**, the adoption of an ordinance regarding **FLOODPLAIN DEVELOPMENT**, as proposed by the Newton Planning Board?

The purpose of this amendment is to establish an overlay district consistent with lands designated as special flood hazard areas by the Federal Emergency Management Agency (FEMA), and establish building and development criteria to be allowed within the designated flood hazard area.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 482

NO 207

8. Are you in favor of **Amendment No. 7**, the adoption of the **COMMERCIAL ARCHITECTURE ORDINANCE**, as proposed by the Newton Planning Board?

The purpose of this ordinance is to establish minimum architectural design criteria for the appearance of commercial buildings, to help preserve and enhance the rural, small town character of Newton.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 487

NO 205

9. Are you in favor of **Amendment No. 8**, the adoption of the **ACCESS MANAGEMENT ORDINANCE**, as proposed by the Newton Planning Board?

The purpose of this ordinance is to establish minimum driveway design criteria for the purposes of promoting traffic safety and efficiency, maintaining proper traffic capacity and traffic flow, reducing vehicular collision frequency, minimizing the future expenditure of public revenues, and improving the design and location of access connections to state and town roads.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

YES 434

NO 250

10. To see if the Town will vote to raise and appropriate the sum of Two Million Nine Hundred Sixty Seven Thousand Five Hundred Dollars (**\$2,967,500**) for the design, construction, equipping and furnishing of a **PUBLIC SAFETY COMPLEX and for the purchase of land upon which it will be erected**, said parcels of land are located on Merrimac Road and identified as Lot 12-6-10 and Lot 12-6-11 with portions of said parcels combining to include 7.92 (+/-) acres, said land to be subdivided for the sole use and purpose of building a public safety complex, and to further authorize the issuance of not more than Two Million Nine Hundred Sixty Seven Thousand Five Hundred Dollars (\$2,967,500) in the form of bonds and/or notes under and in compliance with the provisions of the Municipal Finance Act, NH RSA Chapter 33 as amended, and to invest the proceeds of the bonds and to raise and appropriate up to the sum of One Hundred Thousand Dollars (\$100,000.00) of investment earnings for said project; to authorize the Selectmen to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; and to authorize the Selectmen to issue, negotiate, sell and deliver said bonds and/or notes, and to determine the rate of interest thereon and the maturity, (not to exceed 5% interest) and other terms thereof. (3/5 ballot vote required)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 356

NO 361

11. “Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,704,395.00**?

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Should this article above be defeated, the default budget shall be \$2,550,826.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

YES 376

NO 325

12. Shall the Town discontinue mass mailing the Town Reports each year, thereby reducing the cost of printing and the cost of mailing? (The Town will continue to make the Town Reports available on the Town Website at www.newton-nh.gov, by mail upon request, at the Gale Library, and at the Newton Town Hall.)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 481

NO 226

13. To see if the Town will vote to raise and appropriate, as proposed by the Trustee of Trust Funds, the sum of **\$250** to increase the salary line from \$500 per year to \$750 per year.

YES 349

NO 339

14. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000** for the preparation of a **SITE PLAN and the CONSTRUCTION of a PUMP HOUSE** on the Town Hall property, needed to house the Fire Sprinkler System equipment. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the site plan and construction is completed or by December 31, 2009, whichever is sooner.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 390

NO 311

15. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, and the Fire Chief, the sum of **\$50,000** to be placed in the existing Capital Reserve Fund called the **"FIRE APPARATUS AND EQUIPMENT FUND"** created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 416

NO 301

16. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Board of Trustees, the sum of **\$10,000** to be placed in the existing Capital Reserve Fund called the **"GALE LIBRARY BUILDING FUND"** created in 1982.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 408

NO 300

17. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000** to be placed in the existing Capital Reserve Fund known as the **"TOWN BUILDINGS FUND"** created in 2006.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 307

NO 395

18. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Road Agent, the sum of **\$25,000** to be placed in the existing Capital Reserve Fund called **ROAD SYSTEMS IMPROVEMENT FUND** created in 2001 for the purpose of maintenance, repairs and construction.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 416

NO 292

19. To see if the Town will vote to establish a **Revolving Fund** pursuant to RSA 31:95-h, **for the purpose of POLICE SPECIAL DETAILS**. All revenues received for police special details will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year, and shall not be considered part of the town's general fund unreserved fund balance. The Town Treasurer shall have custody of all moneys in the fund, and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created.
[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

YES 433

NO 271

20. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of \$10,000.00 to **begin to develop a set of digital parcel maps** that will assist in a more accurate property assessment process and will be compatible with the Town's Assessing software.

YES 296

NO 381

21. To see if the Town will vote to raise and appropriate the sum of \$38,337.00 for the following Community Services:

A SAFE PLACE	\$ 1,250.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,947.00
LAMPREY HEALTH CARE	1,000.00
NHSPCA	550.00
ROCKINGHAM COUNTY COMMUNITY ACTION	6,412.00
RVNA-HOSPICE	5,678.00
THE SAD CAFÉ	5,000.00
SEACARE HEALTH SERVICES	2,000.00
VIC GEARY CENTER	<u>2,700.00</u>
	\$ 38,337.00

YES 480

NO 237

22. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of \$40,000 to be paid toward the **2007 SOLID WASTE DISPOSAL BUDGET** and to authorize the withdrawal of \$40,000 from the **Transfer Station/Recycling Fund** created in 2003 for this purpose.
[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

YES 525

NO 187

23. Shall the Town establish a **Heritage Commission** in accordance with RSA 673:1 and RSA 674:44?

674:44-a Heritage Commission. – A heritage commission may be established in accordance with RSA 673 for the proper recognition, use, and protection of resources, tangible or intangible, primarily man-made, that are valued for their historic, cultural, aesthetic, or community significance within their natural, built, or cultural contexts.

674:44-b Powers. –

I. GENERALLY. Heritage commissions shall have advisory and review authority, specifically, as follows:

- (a) Survey and inventory all cultural resources.
- (b) Conduct research and publish findings, including reports to establish the legal basis for a district and preparation of historic district ordinances within the municipality prior to its adoption or amendment as provided in RSA 675:6.
- (c) Assist the planning board, as requested, in the development and review of those sections of the master plan which address cultural and historic resources.
- (d) Advise, upon request, local agencies and other local boards in their review of requests on matters affecting or potentially affecting cultural and historic resources.
- (e) Coordinate activities with appropriate service organizations and nonprofit groups.
- (f) Publicize its activities.
- (g) Hire consultants and contractors as needed.
- (h) Receive gifts of money and property, both real and personal, in the name of the city or town, subject to the approval of the city council in a city or the board of selectmen in a town, such gifts to be managed and controlled by the commission for its proper purposes.
- (i) Hold meetings and hearings necessary to carry out its duties.

II. PROPERTY. The commission may acquire, in the name of the town or city, subject to the approval of the local governing body, by gift, purchase, grant, bequest, devise, lease, or otherwise, a fee or lesser interest, development rights, covenant, or other contractual right, including conveyances with conditions, limitations, or reversions, as may be necessary to acquire, maintain, improve, protect, limit the future use of, or otherwise conserve and properly use the cultural resources of the city or town, and shall manage and control the same; provided, however, that the city, town, or commission shall not have the right to condemn property for these purposes.

III. HISTORIC DISTRICT COMMISSION. Heritage commissions also may assume, if authorized by the local legislative body, the composition and duties of historic district commissions.

674:44-c Separate Commissions. – A municipality may choose to maintain a separate and distinct heritage commission and historic district commission. In such cases, the heritage commission shall serve in an advisory capacity to the historic district commission as well as to the planning board and other local boards and residents.

674:44-d Appropriations Authorized. –

I. A town or city, having established a heritage commission under this subdivision, may appropriate money as deemed necessary to carry out its purposes. The whole or any part of money so appropriated in any year and any gifts of money received pursuant to RSA 674:44-b shall be placed in a heritage fund and allowed to accumulate from year to year. Money may be expended from such fund by the heritage commission for its purposes without further approval of the local legislative body.

II. The town treasurer, pursuant to RSA 41:29 shall have custody of all moneys in the heritage fund and shall pay out the same only upon order of the heritage commission. The disbursement of heritage funds shall be authorized by a majority of the heritage commission. Prior to the use of such funds for the purchase of any interest in real property, the heritage commission shall hold a public hearing with notice in accordance with RSA 675:7.

YES 252

NO 388

24. Shall the Town authorize the Board of Selectmen to appoint five citizens as members of the Heritage Commission pursuant to RSA 673:4-a and RSA 673:5 and to appoint up to five alternate members, provided that Article 23 passes.

YES 278

NO 363

A true copy attest,
Raymond D. Thayer, Town Clerk

TOWN CLERK'S REPORT

January 1, 2007 – December 31, 2007

Remitted to Treasurer:

Motor Vehicle Permits	\$717,704.34
State Fees	15,177.50
Title Fees	2,352.00
Boat Permits	2,053.14
Dog Licenses	5,428.00
Dog License Penalties	849.00
Dog Fines	500.00
Replacement/Transferred Dog Tags	5.00
Certified Copies	872.00
Marriage Licenses	1080.00
Filing Fees	6.00
E-REG Fees	375.50
Dredge & Fill Permits	10.00
UCC's	915.00
 TOTAL REMITTED TO TREASURER	 \$746,993.98

Number of Motor Vehicle Permits issued	6.082
Number of Boat Permits issued	126
Number of Dog Licenses issued	875
Number of Marriage Licenses issued	24
Number of Certified Copies issued	81
Number of Filing Fees	2

Respectfully submitted,
Mary-Jo McCullough
Interim Town Clerk

AUDITORS REPORT

Vachon, Clukay & Co., PC

Certified Public Accountants

45 Market Street
Manchester, New Hampshire 03101
(603) 622-7070
FAX: 622-1452

INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen Town of
Newton, New Hampshire

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Newton, New Hampshire (the Town) as of and for the year ended December 31, 2006, which collectively comprise the Town's basic financial statements as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Newton, New Hampshire as of December 31, 2006 and the respective changes in financial position, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

The management's discussion and analysis and the budgetary comparison information on pages i-vi and 18-19, respectively, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Newton, New Hampshire's basic financial statements. The combining nonmajor fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects, in relation to the basic financial statements taken as a whole.



November 1, 2007

TAX COLLECTOR'S REPORT

For the Municipality of

NEWTON NH

Year Ending

12/31/2007**DEBITS**

UNCOLLECTED TAXES AT THE BEGINNING OF THE YEAR*		2007	PRIOR LEVIES		
			2006	2005	2004+
Property Taxes	#3110	xxxxxx	\$ 543,054.58	\$ 0.00	\$ 0.00
Resident Taxes	#3180		\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120		\$ 18,000.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	#3185		\$ 2,778.13	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	#3187		\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	#3189		\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes			\$ 0.00	\$ 0.00	\$ 0.00
			xxxxxx		
		xxxxxx			

TAXES COMMITTED THIS FISCAL YEAR

Property Taxes	#3110	\$ 9,727,500.00	\$ 0.00
Resident Taxes	#3180	\$ 0.00	\$ 0.00
Land Use Change Taxes	#3120	\$ 57,510.00	\$ 0.00
Timber Yield Taxes	#3185	\$ 1,587.62	\$ 0.00
Excavation Tax @ \$.02/yd	#3187	\$ 0.00	\$ 0.00
Utility Charges	#3189	\$ 0.00	\$ 0.00
Betterment Taxes		\$ 0.00	\$ 0.00

FOR DRA USE ONLY**OVERPAYMENTS**

Remaining From Prior Year		\$ 11,841.29			
New This Fiscal Year		\$ 23,530.19			
Interest - Late Tax	#3190	\$ 6,252.58	\$ 33,429.96	\$ 0.00	\$ 0.00
Resident Tax Penalty	#3190	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL DEBITS		\$ 9,828,221.68	\$ 597,262.67	\$ 0.00	\$ 0.00

*This amount should be the same as the last year's ending balance. If not, please explain.

TAX COLLECTOR'S REPORTFor the Municipality of NEWTON NH Year Ending 12/31/2007**CREDITS**

REMITTED TO TREASURER	2007	PRIOR LEVIES		
		2006	2005	2004+
Property Taxes	\$ 9,088,791.16	\$ 359,139.88	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 39,130.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 1,587.62	\$ 0.00	\$ 0.00	\$ 0.00
Interest & Penalties	\$ 6,252.58	\$ 33,429.96	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Converted To Liens (Principal only)	\$ 0.00	\$ 204,692.83	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Discounts Allowed	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Prior Year Overpayments Assigned	\$ 19.48			

ABATEMENTS MADE

Property Taxes	\$ 4,151.78	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
CURRENT LEVY DEEDED	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

UNCOLLECTED TAXES – END OF YEAR #1080

Property Taxes	\$ 634,557.06	\$ 0.00	\$ 0.00	\$ 0.00
Resident Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Land Use Change Taxes	\$ 18,380.00	\$ 0.00	\$ 0.00	\$ 0.00
Timber Yield Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Excavation Tax @ \$.02/yd	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Utility Charges	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Betterment Taxes	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Remaining Overpayments - Prior Yrs.	\$ 58.00			
Remaining Overpayments - This Year	\$ 162.79			
This Years' Overpayments Returned	\$ 23,367.40			
Prior Years' Overpayments Returned	\$ 11,763.81			
TOTAL CREDITS	\$ 9,828,221.68	\$ 597,262.67	\$ 0.00	\$ 0.00

TAX COLLECTOR'S REPORTFor the Municipality of NEWTON NH Year Ending 12/31/2007**DEBITS**

UNREDEEMED & EXECUTED LIENS	2007	PRIOR LEVIES		
		2006	2005	2004+
Unredeemed Liens Beginning of FY		\$ 0.00	\$ 83,737.52	\$ 3,484.09
Liens Executed During FY	\$ 0.00	\$ 222,012.24	\$ 0.00	\$ 0.00
Unredeemed Elderly Liens Beg. of FY		\$ 0.00	\$ 0.00	\$ 0.00
Elderly Liens Executed During FY	\$ 0.00	\$ 0.00		
Interest & Costs Collected	\$ 0.00	\$ 4,306.38	\$ 9,847.05	\$ 142.77
TOTAL LIEN DEBITS	\$ 0.00	\$ 226,318.62	\$ 93,584.57	\$ 3,626.86

CREDITS

REMITTED TO TREASURER		2007	PRIOR LEVIES		
			2006	2005	2004+
Redemptions		\$ 0.00	\$ 82,154.00	\$ 45,144.58	\$ 344.10
Interest & Costs Collected	#3190	\$ 0.00	\$ 4,306.38	\$ 9,847.05	\$ 142.77
Abatements of Unredeemed Liens		\$ 0.00	\$ 0.00	\$ 7,279.21	\$ 0.00
Liens Deeded to Municipality		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Unredeemed Liens End of FY	#1110	\$ 0.00	\$ 139,858.24	\$ 31,313.73	\$ 3,139.99
Unredeemed Elderly Liens End of FY		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
TOTAL LIEN CREDITS		\$ 0.00	\$ 226,318.62	\$ 93,584.57	\$ 3,626.86

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? YES

TAX COLLECTOR'S SIGNATURE _____ DATE _____

MARY JO McCULLOUGH

TREASURER'S REPORTS

General Fund January 1- December 31, 2007

RECEIPTS/DEPOSITS:

1/1/2007 \$2,428,507.68

SELECTMEN:	708,871.09	
Interest earned on deposits	50,731.18	759,602.27
TOWN CLERK:		737,584.18
TAX COLLECTOR:		9,909,541.39
MISCELLANEOUS:		7,222.05
TOTAL RECEIPTS		<u>\$ 13,842,457.57</u>

PAYMENTS:

Checks drawn by Selectmen \$ 11,892,787.46

TOTAL PAYMENTS 11,892,787.46

Balance per Merrimac Savings statement 12/31/07 1,949,670.11

TOTAL PAYMENTS & CAPITAL \$ 13,842,457.57

ADJUSTMENTS TO BANK BALANCE FOR YEAR END 12/31/07

2007Deposits in transit	59,350.40	
2007 Outstanding checks	(166,060.73)	
RECONCILING ACCOUNT BALANCE AS OF 12/31/07		1,842,959.78

Respectfully submitted
Cheryl A. Nelson, Treasurer

ACCOUNTS HELD BY THE TREASURER 2007

TOWN OF NEWTON

Operating Account	\$1,842,959.78
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CONSERVATION
COMMISSION

Municipal Checking Revolving Account	\$124,655.07
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FOOD PANTRY

Municipal Checking	\$5,867.08
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NPREA

Municipal Checking	\$8,074.90
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RECREATION COMMISSION

Municipal Checking Revolving Account	\$41,647.68
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STEWART COMMITTEE

Municipal Checking Hidden Acres- 42 Thornell Rd	\$11,225.05
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TRANSFER STATION/RECYCLING FUND

Municipal Checking Revolving Account	\$176,746.99
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NEWTON POLICE SPECIAL DETAILS

Municipal Checking Revolving Account	\$27,298.40
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All accounts listed above are held at Merrimac Savings Bank

TOWN OF NEWTON

1/1/2007	Beginning balance:	\$1,318.08
8/13/2007	Account closed and transferred to Merrimac Savings	<u>-\$1,318.08</u>
	Ending balance	<u><u>\$0.00</u></u>

Checking Account
TD BankNorth

All balances are as of December 31, 2007

ROAD BONDS HELD BY THE TREASURER

DC Development & Construction LLC Philip Way Account held at Butler Bank	\$22,940.11	
EML Builders Brenner Drive & George's Way Account held at Merrimac Savings Bank	\$25,512.09	
Country Pond Fish & Game Reclamation Bond for 82 Pond St Account held at TD BankNorth	\$0.00	Account closed 4/19/07
Woodsom Realty Trust Grebenstein Drive Account held at TD BankNorth	\$0.00	Account closed 11/5/07
Homes by George & Sons George's Way Account held at TD BankNorth	\$6,755.46	
National Tower LLC Removal Bond Account held at TD BankNorth	\$6,568.92	
Peaslee Hill Account held at TD BankNorth	\$5,446.99	
Twombly Nominee Trust Twombly Road Bond Account held at TD BankNorth	\$21,165.36	

All account balances are as of 12/31/2007

LETTERS OF CREDIT HELD BY THE TREASURER

Davlynn Development LLC	\$389.19
Offsite Improvements	
Account held at Merrimac Savings Bank	
Fitz Realty Trust	\$1,506.57
Offsite Improvements	
Merrimac Savings Bank	
Ned Nichols / White Fence Development Corp.	\$5,151.00
Offsite Improvements	
Escrow Account	
Davlynn Development LLC	\$50,220.50
TD BankNorth	
Father & Son Realty Trust	\$5,000.00
Merrimac Savings Bank	
Father & Son Realty Trust	\$107,148.00
Pentucket Bank	
Father & Son Realty Trust	\$26,541.34
Pentucket Bank	
Frederuck B. Gunderson	\$79,964.15
Elizabeth.Lewis	
Community Bank & Trust	
Integrity Homes of Newton, LLC	\$35,556.00
Butler Bank	
Kolias & Sons LLC	\$20,850.63
TD BankNorth	
Maplevale Builders , LLC	\$140,990.00
RiverBank	

Sargent Woods

First Tennessee Bank

\$39,352.00

First Tennessee Bank

\$171,930.00

SITE PERFORMANCE BONDS HELD BY
TREASURER

C.P. McDonough Construction Corp.

\$19,743.00

Puzzle Lane Subdivison and Lot 27-3

SEACO Surety Company

DEAL Building & Construction LLC

\$12,864.00

Hanover Insurance Company

All account balances are as of 12/31/2007

IMPACT FEES – 2007

Date of Payment	Owner on Record	Location	Tax Map	Permit	Impact Fee	Interest Prev Yr	Interest Pres Yr	School Payment	Acct. Total
07/26/07	Fitzgerald Family Revocable Trust	15 Amesbury Road	10-5-11-1	805	3,376.00	-	7.36	3,383.36	-
12/19/06	Tiffany Lee Homes, Inc.	23 Anesbury Road	10-6-1-2	699	3,471.00	0.43	98.72	3,570.15	-
06/07/07	Charles Hohne	11 Crossman Circle	8-2-12-5	787	3,376.00	-	20.04	3,396.04	-
08/14/06	Integrity Homes	9 Patriot Drive	10-10-39	626	3,376.00	54.66	100.00	3,530.66	-
05/22/07	Tiffany Lee Homes, Inc.	39 Whittier Street	6-11-2-2	763	3,471.00	-	37.38	3,508.38	-
06/13/07	Joe Castellaivo	60 Williamine Drive	8-2-17-4-1	754	3,376.00	-	20.04	3,396.04	-
01/29/07	Father and Son Realty Trust	4 Zoe Lane	13-2-15-11	723	3,376.00	-	85.42	3,461.42	-
07/10/07	EMCAM Real Estate Dev., LLC	8 Zoe Lane	13-2-15-15	758	3,376.00	-	7.36	3,383.36	-
06/06/07	Father and Son Realty Trust	13 Zoe Lane	13-2-15-20	774	3,376.00	-	27.16	3,403.16	-
	08/14/06 - 08/16/07	Sub-Total			\$30,574.00	\$55.09	\$403.48	\$31,032.57	\$0.00
11/05/07	Tiffany Lee Homes, Inc.	25 Heath Street	4-6-3-3	898	3,471.00	-	-	-	3,471.00
09/26/07	Tiffany Lee Homes, Inc.	27 Heath Street	4-6-3-4	876	3,471.00	-	-	-	3,471.00
11/15/07	Father & Son Realty Trust	11 Zoe Lane	13-2-15-18	567	3,471.00	-	-	-	3,471.00
12/17/07	Maplevale Builders, LLC	7 Walnut Farm Rd	13-3-8	899	3,471.00	-	-	-	3,471.00
12/17/07	Maplevale Builders, LLC	15 Walnut Farm Rd	13-3-8-6	900	3,471.00	-	-	-	3,471.00
		Sub-Total			\$17,355.00	\$0.00	\$0.00	\$0.00	\$17,355.00
		GRAND TOTAL			\$47,929.00	\$55.09	\$403.48	\$31,032.57	\$17,355.00
	Balance on Hand as of 12/31/07								\$17,355.00
	Respectfully submitted, Cheryl A. Nelson								

GALE LIBRARY TREASURER'S REPORT – 2007

ASSETS

SAVINGS	\$15,826.44	
CHECKING	2,547.96	
CASH ON HAND	233.72	
FINES	5,279.97	
<u>TOTAL ASSETS</u>		<u>\$23,888.09</u>

INCOME

COPY FUNDS	\$236.12	
DONATIONS	2,708.54	
FINES	2,337.77	
INTEREST	138.74	
MISC INCOME	304.70	
GRANTS	625.00	
TOWN APPROPRIATION	10,400.00	
REIMBURSEMENTS	1,435.72	
<u>TOTAL INCOME</u>		<u>\$18,186.59</u>

<u>BALANCE</u>	<u>\$42,074.68</u>
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EXPENDITURES

ADMINISTRATIVE

COMMUNITY

PROGRAMS	\$1,031.28
DUES & ASSOCIATION	403.00
GENERAL	115.90
MEDIA-AUDIO/VISUAL	3,471.01
MEDIA-BOOKS	14,343.24
MEDIA-MAGAZINES	1,502.62
OFFICE SUPPLIES	1,757.27
POSTAGE	196.00
PROFESSIONAL	1,487.00
TRAVEL	193.91
LEGAL	0.00

EQUIPMENT

COMPUTER MAINT	\$927.50
COMP/COPIER SUPPLIES	\$2.09
EQUIPMENT/MAINT	\$2,304.00
FURNITURE	\$894.81

FACILITIES

CUSTODIAL SUPPLIES	\$290.45
JANITORIAL SERVICES	\$0.00
MAINTENANCE/REPAIRS	\$348.98
TELEPHONE	\$1,040.18

PERSONNEL

SALARY		\$62,307.93
FICA/MEDICARE		\$4,721.97
<u>TOTAL EXPENSES</u>	\$30,309.24	

<u>NEW BALANCE</u>	\$11,765.44
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RECONCILIATION

SAVINGS	\$6,357.53
CHECKING	\$1,119.46
FINES	\$4,168.15
CASH ON HAND	\$120.30

<u>TOTAL</u>	\$11,765.44
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BUILDING FUND

\$7,963.27 In a Certificate of Deposit
separate from library report

Respectfully submitted,
Gale Library Trustees

RECEIPTS – SUMMARY

General Funds – 2007

RECEIVED BY TAX COLLECTOR: \$ 9,912,946.81

RECEIVED BY BOAT TAX COLLECTOR: \$ 2,053.14

RECEIVED BY TOWN CLERK: \$ 742,550.94

RECEIVED BY SELECTMEN:

STATE/FEDERAL:

State - Emergency Management	\$ 2,422.13
Federal - Highway Department - Flood Event	9,901.72
Grant Monies - Fire Department	60,169.00
Grant Monies - Police Department	3,690.00
Grant Monies - Transfer Station	846.19
State - Forest Fire Refunds	1,216.25
State - Gasoline Tax Refund	4.40
State - Highway Block Grant	76,967.59
State - Mosquito Control	500.00
State - Rooms & Meals Tax	191,624.04
State - Shared Revenue	39,683.00
SUBTOTAL:	\$ 387,024.32

CHARGES FOR SERVICES:

Board of Appeals	\$ 2,175.00
Building Safety Department - Permits	73,481.00
Fire Department - Special Permits	1,920.00
Health Officer - Perc Test Fees	6,000.00
Highway Department - Driveway Permits	320.00
Planning Board Application Fees	4,465.00
Police Services	36,674.55
Police Services Special Revolving Account Fund	40,714.62
SUBTOTAL:	\$ 165,750.17

MISCELLANEOUS REVENUES:

Cable Franchise Fee	\$ 50,162.96
Cemetery Trust Fund 2007	1,600.00
Election & Registration	20.00
Financial Administration	1,401.29
Fire Department	3,173.92
General Assistance Lien Redeemed	3,607.12
Legal	4,387.00

Miscellaneous	27,040.72	
Planning Board	17.75	
Police Department	16,619.76	
Recreation	89.10	
Town Hall & Other Buildings	10.00	
Transfer Station	125.00	
Transfer Station Recycling Fund	40,000.00	
SUBTOTAL:	\$ 148,254.62	
 CAPITAL RESERVE:	 \$ -	
 NON-REVENUE RECEIPTS:		
Health/Dental, Cobra Reimbursement	\$ 4,363.08	
Insurance - Worker's Compensation Audit Refund	5,570.55	
SUBTOTAL:	\$ 9,933.63	
 OTHER:		
Bad Check Penalties	\$ 702.00	
Bank Account Closure	1,318.08	
Bank Service Charge	(272.40)	
Deposit Discrepancy	-	
Interest on Deposits	50,731.18	
Outstanding Checks	(10,574.87)	
Stale Dated Checks	418.56	
SUBTOTAL:	\$ 42,322.55	
TOTAL RECEIVED BY SELECTMEN		\$ 753,285.29
 GRAND TOTAL		\$ 11,410,836.18

TOWN OF NEWTON

NEW HAMPSHIRE

2007

**WARRANT
&
BUDGET**

TOWN WARRANT – 2008

TOWN WARRANT 2008 The State of New Hampshire

THE POLLS WILL BE OPENING FROM 8:00 A.M. TO 8:00 P.M.

To the inhabitants of the Town of Newton, N.H. in the County of Rockingham, in said State, qualified to vote in Town Affairs; you are hereby notified to meet for the first session of the annual meeting, which shall be for the explanation, discussion and debate of each warrant article and the transaction of all business other than voting by official ballot to be held at the **Sanborn Regional Middle School on Tuesday, February 5, 2008 at 7:00 PM; the second session to be held at the Memorial Elementary School, in said Newton, on Tuesday, the eleventh day of March next, at eight o'clock in the forenoon, to choose all necessary Town officers** for the ensuing year by official ballot, and to vote on all issues before the Town of Newton on the official ballot; the polls to be open at eight o'clock in the forenoon and to close not earlier than eight o'clock in the evening.

1. To elect all necessary Town Officers for the ensuing year.
2. Are you in favor of the adoption of **Amendment No. 1** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the following change to the zoning articles be adopted. To amend by eliminating the first paragraph of Section XXX (Elderly Housing), Part II (General Standards), paragraph B which states: The total number of elderly housing units in the Town of Newton shall not exceed ten percent of the total dwelling units then existing in the Town of Newton. The number of existing elderly housing units shall not be included in the calculation of this ten percent.

Removing this paragraph will help to create more housing opportunities and choices for our older citizens and also leave more open space while doing so.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

3. Are you in favor of the adoption of **Amendment No. 2** as proposed by petition of 25 or more legal voters in the Town of Newton to amend the Newton Zoning Ordinance as follows?

We the undersigned, being registered voters in Newton, New Hampshire, request that the following change to the zoning articles be adopted. To change the zoning of parcel, noted as map 000006 lot 000005, (belonging to Keith Hart), from Residential to Commercial/Residential. This would allow this parcel to be used in better harmony with the property directly behind it, which is already commercial, and abuts the railroad tracks.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

4. Are you in favor of the adoption of **Amendment No. 3** as proposed by the Planning Board for the Town of Newton Zoning Ordinance as follows?

Add to Definitions:

Motor Vehicle: Any self-propelled vehicle, including boats.

Amend Section XVIII (General Provisions) as follows:

1. No junkyard or place for the storage of discarded machinery, vehicles, junk, or other scrap materials shall be maintained in any zone. Violations of this ordinance shall be subject to fines and penalties as outlined in RSA 676:17.
4. No occupant or owner of land shall have or shall cause to have on their property or permit more than one (1) motor vehicle **which is not registered or inspected**, unless **such vehicle** is stored in a legally permitted structure. This shall include vehicles or appurtenances no longer intended for legal use on the highways, or used parts or materials from which, taken together, include in bulk one or more vehicles. Violations of this ordinance shall be subject to fines and penalties as outlined in RSA 676:17.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

5. Are you in favor of the adoption of **Amendment No. 4** as proposed by the Department of Building Safety for the Town of Newton Zoning Ordinance as follows?

To adopt the new building codes:

- a) 2006 International Residential Building Code,
- b) 2006 International Plumbing Code,
- c) 2006 International Mechanical Code,
- d) 2006 National Electrical Code (IEC) (NFPA 70),
- e) 2006 National Fuel Gas Code (NFPA 54) All interior gas piping shall be black iron pipe
- d) 2006 International Energy Code
- e) All construction, demolition, or work covered by the scope and purpose of these codes that is performed without permits shall be subject to a \$100.00 stop work order plus the permit fee. If the work is completed, then the \$100.00 shall be a non-compliance penalty, plus the permit fee.
- f) Continued use of properties or structures that are not in compliance with the zoning ordinance and are not considered to be “grandfathered”, are subject to fines of \$30.00 per day per violation.

THE PLANNING BOARD DOES NOT RECOMMEND THIS ARTICLE

6. Are you in favor of the adoption of **Amendment No. 5** as proposed by the Department of Building Safety for the Town of Newton Zoning Ordinance as follows?

a) All domestic potable hot water supplied to all plumbing fixtures and equipment shall not exceed 130 degrees F, a master thermostatic mixing valve complying with ASSE 1017 shall be installed at the energy source.

THE PLANNING BOARD DOES RECOMMEND THIS ARTICLE

7. “Shall the Town of Newton raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$2,766,624.00**?

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Should this article above be defeated, the default budget shall be \$2,687,025.00, which is the same as last year, with certain adjustments required by previous action of the Town of Newton or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.”

NOTE: This operating budget warrant article does not include appropriations contained in ANY other warrant articles.

8. “Shall the Town vote pursuant to RSA 41:25 & RSA 41:33 to **authorize the Board of Selectmen to establish the rate and amount of compensation, to be paid to the Town Clerk/Tax Collector** for his/her services?

NOTE: If this article passes, this will allow the way the Town Clerk/Tax Collector is compensated, which will be established by a vote of the registered voters at the 2009 Town Meeting. The Town Clerk/Tax Collector DOES RECOMMEND this article.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

9. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$9,824** for the purpose of **hiring a part-time secretary** to assist with the clerical duties for the Board of Selectmen, Assessor, Department of Building Safety and any other duties, as needed.

(If this article is approved, this position will become part of the next years operating budget)

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

10. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Fire Chief, the sum of **\$50,000** to be placed in the existing Capital Reserve Fund called the **“FIRE APPARATUS AND EQUIPMENT FUND”** created in 2005.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

11. To see if the Town will vote to raise and appropriate, as proposed by the Gale Library Board of Trustees, the sum of **\$10,000** to be placed in the existing Capital Reserve Fund called the **“GALE LIBRARY BUILDING FUND”** created in 1982.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

12. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen, the sum of **\$25,000** to be placed in the existing Capital Reserve Fund known as the **“TOWN BUILDINGS FUND”** created in 2006.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

13. To see if the Town will vote to raise and appropriate, as proposed by the Board of Selectmen and the Road Agent, the sum of **\$25,000** to be placed in the existing Capital Reserve Fund called **“ROAD SYSTEMS IMPROVEMENT FUND”** created in 2001 for the purpose of maintenance, repairs and construction.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

14. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$20,000** to be paid toward the **2008 SOLID WASTE DISPOSAL BUDGET** and to authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Fund created in 2003 for this purpose.

[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

15. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$20,000** for **“Site Improvements” at the Newton Transfer Station**, in an effort to help with the layout and operation of the facility, and to authorize the withdrawal of \$20,000 from the Transfer Station/Recycling Fund created in 2003 for this purpose.

[Intent: This proposed article will result in no increase in the amount to be raised by taxes.]

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

16. To see if the Town will vote, as proposed by the Police Chief, to raise and appropriate the sum of **\$49,000** which includes benefits, for a new position of a **Full-Time Police Officer**. The approval of this article would bring the total number of Full-Time Police Officers to six (6).

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

17. To see if the Town will vote, as proposed by the Board of Selectmen, to raise and appropriate the sum of **\$25,000.00** to begin to develop a set of **Digital Parcel Maps** that will assist in a more accurate property assessment process and will be compatible with the Town's Assessing software.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

18. To see if the Town will vote to raise and appropriate the sum of **\$38,873.00** for the following **Community Services**:

A SAFE PLACE	\$ 1,250.00
AREA HOMECARE & FAMILY SERVICES	3,800.00
CHILD ADVOCACY CENTER	2,000.00
DRUGS ARE DANGEROUS	2,000.00
FAMILY MEDIATION	5,947.00
LAMPREY HEALTH CARE	1,200.00
NHSPCA	550.00
ROCKINGHAM COUNTY COMMUNITY ACTION	6,748.00
RVNA-HOSPICE	5,678.00
THE SAD CAFÉ	5,000.00
SEACARE HEALTH SERVICES	2,000.00
VIC GEARY CENTER	<u>2,700.00</u>
	\$ 38,873.00

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

19. To see if the Town will **adopt the provisions of the 2006 NFPA Life Safety Code 24.3.5.1** which states: "All new, one and two family dwellings shall be protected throughout by an approved automatic sprinkler system in accordance with Code 24.3.5.2". The system shall be installed in accordance to NFPA 13R, (Sprinkler Systems in Residential Occupancies up to and including four stories in height), and / or NFPA 13D, (Sprinkler Systems in one and two family dwellings and manufactured homes), to be effective, immediately, on approval of this article. This warrant article shall not apply to renovations, upgrades or additions to dwellings existing prior to the date of approval of this warrant article.

THE BOARD OF SELECTMEN DOES RECOMMEND THIS ARTICLE

Given under our hands and seal this 15th day of January in the year of our Lord Two Thousand and Eight.

John P. Ulcickas, Chairman

Robert S. Donovan, Jr.
BOARD OF SELECTMEN

Trisha J. McCarthy

(Note: This warrant was amended at the Deliberative Session on February 5, 2008)

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
GENERAL GOVERNMENT			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive		175,635.00	159,459.67	177,540.00	
4140-4149	Election,Reg.& Vital Statistics		78,751.00	61,006.12	79,105.00	
4150-4151	Financial Administration		146,093.00	147,003.27	138,558.00	
4152	Revaluation of Property					
4153	Legal Expense		50,000.00	32,138.62	50,000.00	
4155-4159	Personnel Administration		94,100.00	101,969.49	94,100.00	
4191-4193	Planning & Zoning		52,058.00	40,361.05	55,300.00	
4194	General Government Buildings		117,367.00	103,005.74	107,074.00	
4195	Cemeteries		9,100.00	6,163.99	2,750.00	
4196	Insurance		65,435.00	62,647.38	63,202.00	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police		588,242.00	562,565.62	645,659.00	
4215-4219	Ambulance					
4220-4229	Fire		206,021.00	156,202.47	208,760.00	
4240-4249	Building Inspection		114,152.00	76,770.56	107,102.00	
4290-4298	Emergency Management		13,250.00	2,500.00	10,000.00	
4299	Police Services & Revolving Acct.		35,000.00	23,925.00	5,000.00	
AIRPORT/AVIATION CENTER			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations					
HIGHWAYS & STREETS			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration					
4312	Highways & Streets		352,930.00	355,478.34	367,379.00	
4313	Bridges					
4316	Street Lighting		14,650.00	14,812.09	15,188.00	
4319	Other					
SANITATION			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal		387,190.00	345,839.09	406,698.00	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1 2 3 4 5 6 7

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuig FY (RECOMMENDED)	Appropriations Ensuig FY (NOT RECOMMENDED)
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WATER DISTRIBUTION & TREATMENT

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4331 Administration

4332 Water Services

4335-4339 Water Treatment, Conserv. & Other

ELECTRIC

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4351-4352 Admin. and Generation

4353 Purchase Costs

4354 Electric Equipment Maintenance

4359 Other Electric Costs

HEALTH

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4411 Administration - Health Officer

18,000.00

7,140.00

18,000.00

4414 Pest Control - West Nile Virus & EEE

35,000.00

30,102.31

36,200.00

4415-4419 Health Agencies & Hosp. & Other

WELFARE

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4441-4442 Administration & General Assist.

21,993.00

15,340.92

22,127.00

4444 Intergovernmental Welfare Pymnts

4445-4449 Vendor Payments & Other

CULTURE & RECREATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4520-4529 Parks & Recreation

36,696.00

35,001.25

42,696.00

4550-4559 Library

79,982.00

79,982.00

98,836.00

4583 Patriotic Purposes

4589 Other Culture & Recreation - NCAT - 20

5,500.00

2,268.30

5,500.00

CONSERVATION

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4611-4612 Nat. Resources - Care of Trees

4,000.00

4,395.00

6,000.00

4619 Conservation Commission

3,250.00

3,250.00

3,850.00

4631-4632 REDEVELOPMENT & HOUSING

4651-4659 ECONOMIC DEVELOPMENT

DEBT SERVICE

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

4711 Princ.- Long Term Bonds & Notes

4721 Interest-Long Term Bonds & Notes

4723 Int. on Tax Anticipation Notes

4790-4799 Other Debt Service

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (RECOMMENDED)	Appropriations Ensuing FY (NOT RECOMMENDED)
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land					
4902	Machinery, Vehicles & Equipment					
4903	Buildings					
4909	Improvements Other Than Bldgs.					
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	Sewer-					
	Water-					
	Electric-					
	Airport-					
4915	To Capital Reserve Fund*					
4916	To Exp.Tr.Fund-except #4917*					
4917	To Health Maint. Trust Funds*					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			2,704,395.00	2,429,328.28	2,766,624.00	

* Use special warrant article section on next page.

Budget - Town of: Newton, NH FY: 2008

2007		Appropriation	Actual		
WARRANT ARTICLES	W.A. #	Prior Years	Expenditure		
(INDIVIDUAL)					
Trustee of Trust Funds - Salary Increase	13	250.00	250.00		
Social Services	21	38,337.00	38,337.00		
Solid Waste Disposal - Offset to 2007 Budget	22	40,000.00	40,000.00		
(SPECIAL)	W.A.#				
Pump House & Site Plan (Non-Lapsing)	14	25,000.00	1,884.78		
Fire Aparatus & Equipment Fund - FD	15	50,000.00	50,000.00		
Gale Library Building Fund	16	10,000.00	10,000.00		
Road Systems Improvements Fund	18	25,000.00	25,000.00		
TOTAL		188,587.00	165,471.78		
2008		Proposed		Recommended	Not Recommended
WARRANT ARTICLES		Appropriation		Appropriation	Appropriation
(INDIVIDUAL)	W.A. #				
Secretary Part-Time (Selectmen's Office)	9	9,824.00		9,824.00	
Solid Waste Disposal - Offset to 2008 Budget	14	20,000.00		20,000.00	
Site Improvements at Transfer Station	15	20,000.00		20,000.00	
Police Officer - Full Time	16	49,000.00		49,000.00	
Digital Parcel Maps	17	25,000.00		25,000.00	
Social Services	18	38,873.00		38,873.00	
TOTAL		\$162,697.00		\$162,697.00	
(SPECIAL)	W.A.#				
Fire Aparatus & Equipment Fund - FD	10	50,000.00		50,000.00	
Gale Library Building Fund	11	10,000.00		10,000.00	
Town Buildings Fund	12	25,000.00		25,000.00	
Road Systems Improvement Fund	13	25,000.00		25,000.00	
TOTAL		\$110,000.00		\$110,000.00	\$0.00
GRAND TOTAL		\$272,697.00		\$272,697.00	\$0.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		50,000.00	73,130.00	250,000.00
3180	Resident Taxes				
3185	Timber Taxes		4,400.00	4,365.75	3,000.00
3186	Payment in Lieu of Taxes				
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		63,500.00	59,406.15	60,000.00
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		300.00	0.00	300.00
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		91,713.00	64,710.00	65,000.00
3220	Motor Vehicle Permit Fees		700,000.00	691,814.94	690,000.00
3230	Building Permits		102,352.00	68,372.90	92,422.00
3290	Other Licenses, Permits & Fees		8,174.00	11,310.55	8,136.00
3311-3319	FROM FEDERAL GOVERNMENT	FEMA FLOOD	10,000.00	9,901.72	5,000.00
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		24,302.00	39,683.00	39,683.00
3352	Meals & Rooms Tax Distribution		191,624.00	191,624.04	191,624.00
3353	Highway Block Grant		76,968.00	76,967.59	83,307.00
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax) Mosquito Control		3,000.00	500.00	6,470.00
3379	FROM OTHER GOVERNMENTS	ENERG. MGMT	10,250.00	2,422.13	8,800.00
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		10,992.00	16,848.68	9,555.00
3409	Other Charges		720.00	702.00	600.00
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property				
3502	Interest on Investments		50,000.00	50,731.18	50,000.00
3503-3509	Other		67,828.00	90,149.32	63,690.00

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3912	From Special Revenue Funds		40,000.00	40,000.00	40,000.00
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds		1,600.00	1,600.00	1,600.00
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			xxxxxxxxx	xxxxxxxxx	xxxxxxxxx
3934	Proc. from Long Term Bonds & Notes				
Amount VOTED From F/B ("Surplus")					
Fund Balance ("Surplus") to Reduce Taxes			135,000.00		
TOTAL ESTIMATED REVENUE & CREDITS			1,642,723.00	1,494,239.95	1,669,187.00

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	2,704,395.00	2,766,624.00
Special Warrant Articles Recommended (from page 5)	110,000.00	110,000.00
Individual Warrant Articles Recommended (from page 5)	78,587.00	162,697.00
TOTAL Appropriations Recommended	2,892,982.00	3,039,321.00
Less: Amount of Estimated Revenues & Credits (from above)	1,642,723.00	1,669,187.00
Estimated Amount of Taxes to be Raised	1,250,259.00	1,370,134.00

Default Budget - Town of NEWTON FY 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	175,635.00	2,457.00		178,092.00
4140-4149	Election, Reg. & Vital Statistics	78,751.00	-1,174.00		83,107.00
4150-4151	Financial Administration	146,093.00	-4,659.00		141,434.00
4152	Revaluation of Property				
4153	Legal Expense	50,000.00	0.00		50,000.00
4155-4159	Personnel Administration	94,100.00	0.00		94,100.00
4191-4193	Planning & Zoning	52,058.00	1,100.00		53,158.00
4194	General Government Buildings	117,367.00	-6,276.00		111,091.00
4195	Cemeteries	9,100.00	0.00		9,100.00
4196	Insurance	65,435.00	0.00		65,435.00
4197	Advertising & Regional Assoc.				
4199	Other General Government				
PUBLIC SAFETY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4210-4214	Police	588,242.00	-13,366.00		574,876.00
4215-4219	Ambulance	0.00	0.00		0.00
4220-4229	Fire	206,021.00	0.00		206,021.00
4240-4249	Building Inspection	114,152.00	0.00		114,152.00
4290-4298	Emergency Management	13,250.00	-3,250.00		10,000.00
4299	Other (Incl. Communications)	35,000.00	-30,000.00		5,000.00
AIRPORT/AVIATION CENTER		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4301-4309	Airport Operations				
HIGHWAYS & STREETS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4311	Administration				
4312	Highways & Streets	352,930.00	-7,114.00		345,816.00
4313	Bridges				
4316	Street Lighting	14,650.00	538.00		15,188.00
4319	Other				
SANITATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	387,190.00	22,703.00		409,893.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

Default Budget - Town of NEWTON FY 2008

1 2 3 4 5 6

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration				
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration - Health Officer	18,000.00	0.00		18,000.00
4414	Pest Control	35,000.00	0.00		35,000.00
4415-4419	Health Agencies & Hosp. & Other				
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & General Assistance	21,993.00	0.00		21,993.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	36,696.00	0.00		36,696.00
4550-4559	Library	79,982.00	16,141.00		96,123.00
4583	Patriotic Purposes				
4589	Other Culture (NCAT - 20)	5,500.00	0.00		5,500.00
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Nat. Resources - Care of Trees	4,000.00	0.00		4,000.00
4619	Conservation Commission	3,250.00	0.00		3,250.00
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes				
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				

Default Budget - Town of NEWTON FY 2008

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL		2,704,395.00	22,900.00		2,687,025.00

Please use the box below to explain increases or reductions in columns 4 & 5.

[illegible]

PAYMENTS - DETAILED

A SAFE PLACE		
Special Appropriation:		\$1,250.00
Expenditure:		
A Safe Place	\$1,250.00	
TOTAL	\$1,250.00	
Unexpended Balance		0
AREA HOMECARE & FAMILY SERVICES		
Special Appropriation:		\$3,800.00
Expenditure:		
Area Homecare & Family Services	\$3,800.00	
TOTAL	\$3,800.00	
Unexpended Balance		0
BUILDING SAFETY DEPARTMENT		
Appropriation:		\$114,152.00
Expenditures:		
Ass't Building Inspectors' Salaries	\$15,940.00	
Building Inspector Salary	50,129.90	
Code Enforcement Officer Salary	5,114.77	
Kristopher N. Emerson, Training Reimbursement	1,720.00	
Local Government Center	24.00	
Michael J. DiBartolomeo, Training & Dues	846.33	
Michael K. Hartnett, Training Reimbursement	205.00	
NH Building Officials Association	70.00	
NH Department of Revenue	10.00	
Robert S. Donovan, Code Enforcement Travel	277.20	
Rockingham Planning Commission, Book	11.00	
Staples Credit Plan, Office Supplies & Equip	1,829.94	
The Eagle Tribune, Advertising	592.42	
TOTAL	\$76,770.56	
Unexpended Balance		(\$37,381.44)
Encumbered Funds		\$1,700.40
Fees Collected:	\$73,481.00	
10% Fees retained by Town	7,348.10	
NET FEES COLLECTED:		(\$66,132.90)
CABLE COMMITTEE		
Appropriation:		\$5,500.00
Revenue: Cable Franchise Fee	\$50,162.96	
Expenditures:		
Cable Salaries	\$2,188.99	
Home Depot Credit Services, Supplies	29.37	
Sam's Club, Supplies	49.94	
TOTAL	\$2,268.30	
Unexpended Balance		(\$3,231.70)

CARE OF TREES		
Appropriation:		\$4,000.00
Expenditures:		
Kimball Tree Service	\$875.00	
Tamarack Tree Service	3,520.00	
TOTAL	\$4,395.00	
Overdraft		\$395.00
CEMETERIES		
Appropriation:		\$9,100.00
Trustee of Trust Fund Credit - Yr. 2007	\$1,600.00	
Expenditures:		
Andrew P. Morse, Supply Reimbursement	\$102.62	
Butland Woodburning, Sign	340.00	
Cemetery Salaries	3,915.02	
Gibbs Construction, Equipment Rental	700.00	
Home Depot Credit Services, Equipment	100.47	
MB Tractor & Equipment	660.51	
Mortenson-Dufresne	175.00	
Raymond D. Thayer, Supply Reimbursement	85.59	
The Eagle Tribune, Advertising	84.78	
TOTAL	\$6,163.99	
Unexpended Balance		(\$2,936.01)
CONSERVATION COMMISSION		
Appropriation:		\$3,250.00
Expenditures:		
Cardmember Service, Education	\$102.00	
Local Government Center, Seminar	80.00	
Patricia Wonson, Supply Reimbursement	84.65	
Rockingham Planning Commission, Supplies	43.50	
Secretary Salary	1,777.51	
Town of Newton Conservation Commission	667.75	
Trisha J. McCarthy, Supply Reimbursement	494.59	
TOTAL	\$3,250.00	
Unexpended Balance		0
DRUGS ARE DANGEROUS		
Appropriation:		\$2,000.00
Expenditure:		
Drugs are Dangerous	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0

ELECTION, REGISTRATION & VITAL STATISTICS		
Appropriation:		\$78,751.00
Expenditures:		
Raymond D. Thayer, Town Clerk Salary	\$6,261.57	
Raymond D. Thayer, Town Clerk Fees	14,462.00	
Interim Town Clerk Salary	6,398.35	
Town Clerk Assistant Salary	327.36	
Deputy Town Clerk Salary	11,571.00	
Cameron Office Products, Typewriter Contract	100.00	
Cheryl A. Saunders, Travel Reimbursement	264.00	
CPI Printing, Office Supplies	121.33	
D.J. Casey Paper	227.96	
IIMC, Dues	125.00	
Interware Development, E-reg Contract & Fees	956.30	
LGC HealthTrust, Medical Insurance	13,459.12	
LHS Associates, Accuvote Maint. Contract	175.00	
Lisa A. Fortin, Supply Reimbursements	111.99	
Local Government Center, Seminar	28.00	
Mary Jo McCullough, Reimbursement	73.37	
NH City & Town Clerks Association	20.00	
One Communications, Telephone	1,104.84	
Petty Cash	391.40	
Postmaster, Newton	62.98	
Price Digests, Office Supplies	307.00	
Protection One, Security Alarm	50.00	
Seacoast Regional NHC & TCA, Dues	70.00	
Staples Credit Plan, Office Supplies	288.81	
State of New Hampshire, Office Supplies	19.00	
Treasurer, State of NH, Animal Population Control	2,115.00	
Treasurer, State of NH, Marriage Licenses	798.00	
Treasurer, State of NH, Vital Statistics	589.00	
Voter Registration/Election Salaries	527.74	
TOTAL	\$61,006.12	
Unexpended Balance		(\$17,744.88)
Credits: Voter List	\$20.00	
Medical Insurance - Payroll Deduction	1,589.17	
TOTAL CREDITS:		(\$1,609.17)
EMERGENCY MANAGEMENT		
Appropriation:		\$13,250.00
Expenditure:		
Payroll	\$2,500.00	
TOTAL	\$2,500.00	
Unexpended Balance		(\$10,750.00)
Reimbursement: State of NH - Fiscal Yr. 2007		(\$2,422.13)

EXECUTIVE		
Appropriation:		\$175,635.00
Expenditures:		
Department Salaries	\$118,365.13	
ETC, Mailing	1,000.35	
Gary F. Nelson, Selectman	875.00	
James Doggett, Trustee of Trust Funds	166.67	
John P. Ulcickas, Selectman	3,500.00	
Joseph A. Simone, Jr., Trustee of Trust Funds	166.67	
LGC HealthTrust, Medical Insurance	20,748.96	
LHS Associates, Ballots	2,866.85	
Mary M. Allen, Trustee of Trust Funds	166.66	
Nancy J. Wrigley, Mileage Reimbursement	111.90	
Odyssey Press, Town Report Printing	4,540.48	
Robert S. Donovan, Selectman	3,500.00	
Sam's Club	30.87	
Sylvania Maddock, Computer Consultant	280.00	
The Eagle Tribune, Legal Advertising	209.75	
Trisha J. McCarthy, Reimbursement	305.38	
Trisha J. McCarthy, Selectman	2,625.00	
TOTAL	\$159,459.67	
Unexpended Balance		(\$16,175.33)
Credits: Medical Insurance - Payroll Deduction		(\$6,916.52)
FAMILY MEDIATION		
Appropriation:		\$5,947.00
Expenditure:		
Family Mediation & Juvenile Services	\$5,947.00	
TOTAL	\$5,947.00	
Unexpended Balance		0
FINANCIAL ADMINISTRATION		
Appropriation:		\$146,093.00
Expenditures:		
ADP, Payroll Service	\$3,399.15	
Andrea S. Lewy, Assessing Services	37,800.00	
Avitar, Assessing Software Support	3,743.00	
Avitar, Computer Services	725.64	
Brenda J. Fiers, Reimbursement	15.00	
Brown & LaPointe P.A., Legal Fees	1,400.00	
Cameron Office Products, Typewriter Contract	200.00	
Cardmember Service, Office Supplies & Equip.	3,005.25	
Cartographic Associates, Inc., Consultant	1,500.00	
Cheryl A. Nelson, Mileage Reimbursement	48.54	
Cheryl A. Nelson, Treasurer Salary	6,200.00	
Cheryl A. Saunders, Mileage Reimbursement	40.00	
Deputy Tax Collector Earnings	6,564.37	
Deputy Treasurer Salary	768.90	
Donahue, Tucker & Ciandella, Legal Fees	210.00	
East Coast Office Machines, Copier Contract/Supplies	1,190.00	

FINANCIAL ADMINISTRATION (con't)		
FedEx, Payroll Delivery Service	726.64	
Interim Tax Collector Earnings	12,796.69	
Key Equipment Finance, Doc Star Contract	3,938.28	
Kimberly K. Hughes, Supply Reimbursement	80.93	
King Graphics, Forms & Supplies	648.50	
Land & Boundary Consultants, Search Fees	1,510.00	
Lisa A. Babcock, Postage Reimbursement	26.05	
Local Government Center, Dues & Seminars	256.00	
Matthew Bender & Co. Inc., Office Supplies	118.75	
Municipal Resources Inc., Internal Control Audit	2,354.70	
N.H.G.F.O.A., Dues	25.00	
Nancy J. Wrigley, Mileage Reimbursement	117.04	
NH Association of Assessing Officials, Dues	20.00	
NH Municipal Association, Dues	3,022.50	
NH Tax Collectors Association, Dues	80.00	
One Communications, Telephone	1,669.10	
Petty Cash	1,174.42	
PiF Technology, Doc Star Services	1,044.75	
Postmaster	3,417.24	
Protection One, Security Alarm	162.00	
Raymond D. Thayer, Tax Collector Fees	1,765.40	
Raymond D. Thayer, Tax Collector Salary	12,523.13	
Rockingham Cty Registry of Deeds	265.71	
Rockingham Planning Commission	56.50	
Sage Software, Accounting Software Support	179.00	
Sam's Club, Supplies	141.16	
Secretary Salary, Board of Appeals	1,635.36	
Staples Credit Plan, Office Supplies	3,962.32	
Sylvania Maddock, Computer Consultant	5,331.82	
The Eagle Tribune, Legal Advertising	873.58	
Vachon, Clukay & Company, 2006 Audit	18,800.00	
Virtual Town Hall LLC, Web Site	1,200.00	
West Payment Center, Office Supplies	270.85	
TOTAL	\$147,003.27	
Overdraft		\$910.27
Credits:		
Assessment List	\$200.00	
Board of Appeals	2,175.00	
Copies	758.95	
Fax Copies	52.00	
Per Lot Fee	110.00	
Postage Refund	20.56	
Refunds/Rebates	84.78	
Resident/Owner List	175.00	
Tax Collector	1,398.21	
TOTAL CREDITS:		(\$4,974.50)

FIRE DEPARTMENT		
Appropriation:		\$206,021.00
Expenditures:		
1st Responder Newspaper	\$75.00	
2 Way Communications, Radio Supplies & Repairs	6,310.99	
Adamson Industries	81.80	
Admiral Fire & Safety, Protective Clothing	2,469.06	
ArcSource, Medical Supplies	419.30	
Avitar Associates, Office Supplies	50.00	
Ben's Uniforms	4,991.00	
Bergeron Protective Clothing LLC	1,730.96	
Bound Tree Medical	1,865.15	
BPC Rescue Equipment	1,768.15	
Cardmember Services, Office Supplies	29.00	
Coastal Hydraulics, Inc.	250.00	
Comcast, Internet Service	538.56	
Dale G. Putnam, Supply Reimbursement	107.98	
David A. Baker, Reimbursement	225.21	
David B. Kenneally, Reimbursement	65.60	
E.S.C.A.P.E, Training	750.00	
EDM Publisher	159.00	
Edmund A. Merriam IV, Reimbursement	9.35	
Emergency Medical Products, Supplies	1,395.88	
Estabrook's Garage, Gasoline	3,995.63	
Federal Licensing, Inc.	124.00	
Fire Department Payroll	93,860.26	
Fire Engineering, Subscription	29.95	
Fire Protections Publication	193.44	
Fire Tech & Safety	210.00	
Firehouse, Subscription	30.00	
Forest Fire Payroll	1,977.25	
Gall's Incorporated, Clothing	447.88	
Golden Rule Creations	305.15	
Home Depot Credit Services	16.16	
Industrial Protection Service, Medical Supplies	1,471.95	
Innovative Fire Solutions, Training	2,280.00	
Interstate Emergency Unit	150.00	
Keane Fire & Safety, Medical Supplies	369.38	
Keith E. Bertogli, Reimbursement	6.68	
Laura M. Bertogli, Training Reimbursement	360.00	
Lifesaving Resources	2,250.00	
Medtronic Physio Control	2,502.54	
Minda's Donuts	75.43	
Moynihan Lumber of Plaistow	10.49	
National Waste Management, Inc.	99.75	
New England Health Solutions	1,900.00	
Nextel Communications	561.51	
NFPA, Dues & Subscriptions	2,483.99	
NH Association of Fire Chiefs	75.00	
NH Building Officials Association	70.00	

FIRE DEPARTMENT (con't)		
NH Fire Prevention Society	12.00	
NH Region III EMS Training Committee	200.00	
One Communications, Telephone	731.06	
Petty Cash	94.34	
Postmaster	46.00	
Public Safety Center	330.93	
Radiotech, Supplies & Repairs	45.00	
Ralph Mahoney & Sons, Inc., Vehicle Maintenance	10,047.63	
Robwen, Inc., Equipment/Repairs	53.33	
Russell's Management Services	234.75	
Sam's Club, Supplies	587.28	
Seacoast Chief Fire Officers Association, Dues	75.00	
Senter Auto Supply	568.98	
Staples Credit Plan, Office Supplies	1,265.11	
TCS Communications	51.95	
The Eagle Tribune, Subscription	56.52	
Tri-Anim Health	208.58	
Underwriters Laboratories, Inc.	350.00	
Weston L. Bartlett, Reimbursement	32.80	
WILDFIRE	7.22	
Wildland Firefighter	29.90	
William C. Kolas, Reimbursement	234.03	
William E. Ingalls, Reimbursement	124.34	
Zoll Medical	545.29	
START, Hazmat	1,122.00	
TOTAL	\$156,202.47	
Unexpended Balance		(\$49,818.53)
Credits:		
Fire Inspection Fees	\$1,920.00	
Forest Fire State Refund	1,216.25	
Refunds	550.00	
Restitution	2,623.92	
TOTAL CREDITS:		(\$6,310.17)
2006 Assistance to Firefighter Grant		\$60,169.00
Expenditure:		
Industrial Protection Services, LLC	\$60,169.00	
TOTAL	\$60,169.00	
Unexpended Balance		0

GENERAL ASSISTANCE		
Appropriation:		\$21,993.00
Expenditures:		
Christine O'Rourke, Reimbursement	\$55.84	
Christine O'Rourke, Welfare Administrator	5,071.71	
Connie M. Smith, Welfare Administrator	2,343.00	
Deputy Administrator	23.69	
Local Government Center, Seminar	40.00	
One Communications, Telephone	474.77	
Fuel	2,752.97	
Utilities	1,849.76	
Medical	234.18	
Rent/Mortgage	2,495.00	
TOTAL	\$15,340.92	
Unexpended Balance		(\$6,652.08)
Credits: Lien Redemption		(\$3,607.12)
GENERAL GOVERNMENT BUILDINGS		
Appropriation:		\$117,367.00
Expenditures:		
A-1 Home & Carpet Care	\$150.00	
Andrew P. Morse, Reimbursement	7.60	
Atlantic Coast Fence Company	320.00	
Atlantic Energy Solutions	1,279.97	
Autumn Leaf Design Build	37,095.00	
Cardmember Services	487.98	
CJ Kennedy Electric	325.00	
Comac Pump & Well, LLC	262.40	
Comcast, Internet Service	515.40	
Councilman Electric	823.50	
David Heating & Cooling	444.60	
Department Salary	2,196.69	
G. Mello Disposal, Dumpster Service	168.33	
Gibbs Construction	250.00	
Harold's Locksmith	683.50	
Home Depot Credit Services	553.68	
JM Protective Services	5,489.95	
Keane Fire & Safety	77.55	
Lavallee Landscaping	3,577.50	
M. Cote Home Improvements	1,120.00	
Nancy J. Wrigley, Reimbursement	25.53	
Newton Glass & Garage Door	221.00	
One Communications, Telephone Repairs	225.00	
Palmer Gas Company/Ermer Oil	16,394.34	
Peabody Supply Company, Inc.	126.75	
Pest End Exterminators	150.00	
Petty Cash	34.56	
Poland Spring Water	1,134.43	
Sam's Club, Supplies	519.61	
Scherbon Consolidated	513.98	
Security Team	258.50	

GENERAL GOVERNMENT BUILDINGS (con't)		
Simard Gas & Oil	221.27	
The Eagle Tribune	264.60	
Twilight Cleaning Services	5,260.00	
Unitil	18,000.74	
Waste Management, Dumpster Service	1,231.83	
William E. McCarthy, Painting Services	2,594.95	
TOTAL	\$103,005.74	
Unexpended Balance		(\$14,361.26)
Credits: Refund/Rebate		(\$10.00)
HEALTH OFFICER		
Appropriation:		\$18,000.00
Expenditure:		
Robert R. Leverone, Fees Earned	\$7,140.00	
TOTAL	\$7,140.00	
Unexpended Balance		(\$10,860.00)
Credits: Fees Collected		(\$6,000.00)
HIGHWAYS & STREETS		
Appropriation:		\$352,930.00
Revenue: Highway Block Grant	\$76,967.59	
Expenditures:		
Adam J. Mazur, Jr. Construction, Inc.	\$1,275.00	
Albert Wyman, Plowing	6,689.94	
Bell & Flynn	63,000.00	
Brox Industries	4,365.89	
Busby Construction	675.00	
Charles R. Melvin, Jr., Plowing	6,012.09	
Dale A. Gordon, Plowing	5,372.10	
Gerard P. Theriault, Plowing	2,532.42	
Gibbs Construction, Inc.	149,688.21	
Granite State Minerals	21,602.03	
Highway Maintenance Salaries	32,997.18	
J & B Sales, Plow Blade Edges	260.00	
James M. Benjamin, Plowing	5,101.88	
Kevin A. Morecroft, Plowing	5,142.63	
Kingston Materials	15,913.49	
KMA Tree Service	800.00	
LGC HealthTrust, Medical Insurance	5,649.24	
Local Government Center, Seminar	160.00	
Matthew Dillon, Plowing	3,411.11	
Michael J. DeSpencer, Plowing	2,595.66	
New England Barricade	738.83	
Newton Supply	37.74	
Phillip A. Ferrandi, Plowing	3,183.59	

HIGHWAYS & STREETS (con't)		
Rockingham Home Improvement, Plowing	5,781.08	
Shawn Cochran, Plowing	3,839.12	
Tessa Parziale, Plowing	2,928.20	
Vellano Brothers	75.00	
William S. Crowell, Plowing	5,650.91	
TOTAL	\$355,478.34	
Overdraft		\$2,548.34
Credits: Driveway Permit Fees	\$320.00	
Federal Disaster Flood Refund	9,901.72	
Medical Insurance - Payroll Deduction	1,086.50	
TOTAL CREDITS:		(\$11,308.22)
INSURANCE		
Appropriation:		\$65,435.00
Expenditures:		
Green Insurance Associates, Fire & Police	\$3,686.47	
LGC-PLT, LLC, Property Liability	33,511.21	
LGC-WCT, LLC, Unemployment Compensation	1,074.00	
LGC-WCT, LLC, Worker's Compensation	24,375.70	
TOTAL	\$62,647.38	
Unexpended Balance		(\$2,787.62)
Credits: Worker's Compensation Audit Refund		(\$5,570.55)
LAMPREY HEALTH CARE		
Appropriation:		\$1,000.00
Expenditure:		
Lamprey Health Care	\$1,000.00	
TOTAL	\$1,000.00	
Unexpended Balance		0
LEGAL EXPENSES		
Appropriation:		\$50,000.00
Expenditures:		
Donahue, Tucker & Ciandella	\$28,104.91	
Michael J. DiBartolomeo	13.95	
Philip R. Sherman PE	3,219.39	
Staples Credit Plan, Court-related supplies	60.99	
Sylvania Maddock	739.38	
TOTAL	\$32,138.62	
Unexpended Balance		(\$17,861.38)
Credits: Refund - Court Ordered		(\$4,387.00)
NHSPCA		
Appropriation:		\$550.00
Expenditure:		
NHSPCA	\$550.00	
TOTAL	\$550.00	
Unexpended Balance		0

PERSONNEL ADMINISTRATION		
Appropriation:		\$94,100.00
Expenditures:		
Social Security & Medicare Taxes	\$55,516.96	
N.H. Retirement System	<u>46,452.53</u>	
TOTAL	\$101,969.49	
Overdraft		\$7,869.49
PLANNING BOARD		
Appropriation:		\$52,058.00
Expenditures:		
Administrative Assistant Salary	\$12,351.42	
Cardmember Services, Supplies	40.00	
Donahue, Tucker & Ciandella	8,761.75	
Kimberly D. Pettit, Reimbursement	39.00	
Lisa A. Babcock, Reimbursement	534.03	
Local Government Center, Training	40.00	
NH Office of State Planning, Training	40.00	
One Communications, Telephone	693.20	
Peter J. Loughlin	1,575.00	
Petty Cash	40.08	
Postmaster	68.00	
Protection One, Security Alarm	100.00	
Rockingham County Registry of Deeds	56.55	
Rockingham Planning Commission	15,276.00	
Seacoast Media Group, Legal Advertising	233.00	
Staples Credit Plan, Office Supplies	199.69	
Sylvania Maddock	81.50	
The Eagle Tribune, Legal Advertising	231.83	
TOTAL	\$40,361.05	
Unexpended Balance		(\$11,696.95)
Credits:		
Application Fees	\$4,465.00	
Copies	17.75	
TOTAL CREDITS:		(\$4,482.75)
POLICE DEPARTMENT		
Appropriation:		\$588,242.00
Expenditures:		
2 Way Communications Service, Inc.	\$6,996.35	
Amesbury Industrial Supply Company, Inc.	865.86	
Arch Wireless	17.51	
Atlas Business Solutions	208.95	
Avitar Associates	50.00	
Barkley's Place	140.00	
Ben's Uniforms	4,457.00	
Blue Book	26.95	
Cameron Office Products	100.00	
Cardmember Services	3,548.02	
Career Track	99.00	
Cass Fuel	407.08	

POLICE DEPARTMENT (con't)		
Central Equipment Company, Inc.	3,494.05	
Christopher VanHirtum, Reimbursement	19.99	
COEH, Hepatitis B	47.25	
Comcast, Internet Service	515.40	
Commission on Accreditation for Law Enforcement	130.00	
Councilman Electric, Inc.	188.50	
Craftsmen Press	180.00	
Crawford Polygraph Services	875.00	
Dale A. Gordon, Reimbursement	69.90	
Day-Timers, Inc.	18.99	
Deirdre Wall, IT Support	400.00	
Drivers License Guide Company	61.85	
East Coast Office Machines	760.00	
Estabrook's Garage, Maintenance & Repairs	3,169.38	
Ford Motor Credit	27,865.18	
Forensic Consulting Associates of N.E.	240.00	
Freedom Tire, Inc.	2,152.80	
Gall's Incorporated, Equipment Supplies	158.93	
Glenn Chaput, Training	480.00	
Greater Salem Council Against Family Violence	120.00	
Gregory M. Iworsky, Reimbursement	661.88	
Harold's Locksmith	618.00	
Identi-Kit Solutions	408.00	
Information Management Corporation	5,985.00	
International Association of Chiefs of Police	960.00	
Jacques Personnel, Recruiting	88.46	
John C. Jameson	150.00	
Johnson Lumber Company	796.85	
Keane Fire & Safety Equipment Company, Inc.	65.70	
Kimberly J. Mears, Reimbursement	868.93	
King Graphics	187.00	
Law Enforcement Intelligence Report	233.80	
Lawrence E. Streeter, Reimbursement	587.61	
LGC HealthTrust, Medical Insurance	51,225.60	
Linda T. Meissner, Reimbursement	359.15	
Link It Software	2,135.00	
LogIn/IACP Network, Dues	250.00	
Loral Press, Office Supplies	947.90	
Marlin Leasing	901.97	
Massachusetts Police Accreditation Commission	175.00	
Matthew Bender & Company, Inc.	766.05	
MB Tractor & Equipment	599.00	
McFarland Ford Sales, Inc.	3,891.02	
MCI	5.86	
Michael R. Jewett, Reimbursement	180.98	
N.H. Association of Chiefs of Police	100.00	
Nashua Police Department	200.00	
NESPIN	230.00	
Newton Supply	45.84	
NHSPCA	100.00	

POLICE DEPARTMENT (con't)		
NNEPAC	50.00	
Northern NE Police Accreditation Coalition	50.00	
One Communications, Telephone	3,032.63	
Perfecta Camera	139.80	
Petro King	99.18	
Petty Cash	557.02	
Portsmouth Police Department	75.00	
Postmaster	68.00	
PRS Group, Inc.	3,831.92	
Prudent Publishing	116.53	
Rebecca L. Gagne, Reimbursement	225.20	
Riley's Sport Shop, Inc.	6,323.00	
Ritz Camera	70.00	
Riverview Trailer Sales	71.14	
Rockingham County Attorney's Office	12,541.68	
Rockingham Cty Chiefs of Police Association	10.00	
Route 108 General Store	3.19	
Sargent Kennels	64.00	
Salaries: Administrative	66,347.56	
Animal Control Officer	8,494.12	
Assistant Animal Control Officer	1,500.00	
Chief	67,048.75	
Full-time Officers	156,422.06	
Part-time Officers	43,525.68	
Overtime	19,326.72	
Court Time	3,070.16	
Scherbon Consolidated, Generator Maintenance	300.00	
Sign*A*Rama	460.20	
Simone's Mobile Detailing	1,110.00	
Smartdraw.com	113.95	
Smith & Wesson Academy	600.00	
SNC Technologies Corporation	450.00	
SRR Traffic Safety Consulting	650.00	
Staples Credit Plan	4,267.95	
State of New Hampshire	247.00	
Stateline Guns, Ammo & Archery	560.00	
Sunoco	19,464.44	
TASER International	225.00	
The Eagle Tribune	323.64	
Tim Krause Welding & Repair	219.00	
Top Notch Apparel	1,065.00	
Treasurer, State of New Hampshire	385.00	
Triple Nickel Tactical Supply	1,350.40	
TWL Knowledge Group	1,559.88	
UNH	325.00	
Union Leader	163.24	
Unitrol/Stinger Spike Systems	18.36	
Verizon Wireless	2,547.57	
Walmart Community	987.95	

POLICE DEPARTMENT (con't)		
Wausau Tile, Inc.	475.66	
West Payment Center	44.50	
TOTAL	\$562,565.62	
Unexpended Balance		(\$25,676.38)
Credits:		
Court Fees	\$3,559.50	
Medical Insurance - Payroll Deduction	16,435.38	
Pistol Permits	620.00	
Police Detail Cruiser Fee	5,776.40	
Refunds	2,400.00	
Report Copies	220.00	
Restitution	282.76	
Violations	1,160.00	
Witness Fees	1,233.60	
TOTAL CREDITS:		(\$31,687.64)
OHRV Patrol Grant		
Yr. 2007 Balance forward	\$424.09	
Monies Received for 01/01/07 - 12/31/07	3,690.00	\$4,114.09
Expenditures:		
Payroll	\$1,896.87	
2 Way Communications	469.00	
G & G Cycle	859.27	
Riverview Trailers	626.99	
Route 108 General Store	50.91	
TOTAL	\$3,903.04	
Unexpended Balance		(\$211.05)
POLICE SERVICES		
Appropriation:		\$35,000.00
2007 Revenue	\$36,674.55	
Expenditures:		
Police Service Detail - Full-time Officers	\$17,250.75	
Police Service Detail - Part-time Officers	6,674.25	
TOTAL	\$23,925.00	
Unexpended Balance		(\$11,075.00)
RECREATION		
Appropriation:		\$36,696.00
Expenditures:		
Cathleen J. Surette, Reimbursement	\$181.90	
Dawn Sylvester, Reimbursement	350.00	
Eliminator, Inc.	1,752.00	
Galloway Trucking	2,201.05	
Jonathan E. Holden, Program Reimbursement	612.94	
King Graphics	70.00	
Kingston Materials	731.67	
Lisa A. Babcock, Reimbursement	51.44	
Matt McElroy, Reimbursement	300.00	
Nancy Slombo, Reimbursement	158.72	

RECREATION (con't)		
Petty Cash	8.92	
Rainforest Reptiles	400.00	
Richard C. Bailey, Reimbursement	355.68	
Richies Classic Italian Ice	360.00	
Sanborn Babe Ruth Association	1,000.00	
Screamin' Green Lawn Service	3,640.00	
Sea of Green Lawncare	876.00	
Secretary Salary	447.14	
Skateland	900.00	
Swim Program Payroll	14,602.33	
Treasurer, State of NH, Water testing	159.00	
Triangle Portable Services, Portable Toilets	2,338.40	
Troop 91, Boy Scouts of America	539.03	
Unitil	845.13	
Waste Management of NH, Dumpster Service	1,719.30	
Westville Grand Rental Station	247.50	
Yvette Nicol, Reimbursement	153.10	
TOTAL	\$35,001.25	
Unexpended Balance		(\$1,694.75)
Encumbered Funds		\$1,050.00
Credits: Reimbursement		(\$89.10)
ROCKINGHAM COUNTY COMMUNITY ACTION PROGRAM		
Special Appropriation:		\$6,412.00
Expenditure:		
Rockingham Cty Community Action Program	\$6,412.00	
TOTAL	\$6,412.00	
Unexpended Balance		0
ROCKINGHAM VISITING NURSE ASSOCIATION & HOSPICE		
Special Appropriation:		\$5,678.00
Expenditure:		
Rockingham VNA & Hospice	\$5,678.00	
TOTAL	\$5,678.00	
Unexpended Balance		0
SEACARE HEALTH SERVICES		
Special Appropriation:		\$2,000.00
Expenditure:		
Seacare Health Services	\$2,000.00	
TOTAL	\$2,000.00	
Unexpended Balance		0
SOLID WASTE DISPOSAL AREA		
Appropriation:		\$387,190.00
Expenditures:		
Andrew P. Morse, Reimbursement	\$156.04	
Bob's Tire Company	529.00	
C.K.S. Building & Remodeling LLC	2,695.00	
Councilman Electric, Inc.	109.50	

SOLID WASTE DISPOSAL AREA (con't)		
Department Payroll	72,999.38	
E & E Pressure Washing	350.00	
East Coast Electronics Recycling, Inc.	3,900.00	
Estabrook's Garage	592.73	
G. Mello Disposal	214,929.35	
Galeton Gloves & Safety Products	355.30	
Gibb's Construction, Inc.	1,695.00	
Harold's Locksmith	47.50	
Home Depot Credit Services	476.64	
Kingston Materials	311.60	
LGC HealthTrust, Medical Insurance	11,268.12	
M. Cote Home Improvements	357.00	
MB Tractor & Equipment	5,638.94	
Northeast Resource Recovery Association	14,835.23	
One Communications, Telephone	390.80	
Petty Cash	4.80	
Police Special Detail Payroll	231.00	
R.W. Gillespie & Associates, Inc.	11,495.11	
Robert L. White, Reimbursement	40.00	
Rydin Decal	331.22	
The Eagle Tribune	155.43	
Treasurer, State of New Hampshire	910.00	
Triangle Portable Services, Portable Toilet	1,034.40	
TOTAL	\$345,839.09	
Unexpended Balance		(\$41,350.91)
Credits:		
Medical Insurance - Payroll Deduction	\$3,756.22	
Monies from Recycling Fund Account	40,000.00	
Resident Sticker Replacement Fee	125.00	
TOTAL CREDITS:		(\$43,881.22)
NH Used Oil Collection Grant Assistance Program		
Monies Received in Yr. 2007:		\$846.19
Expenditure:		
New Pig Corporation	\$846.19	
TOTAL	\$846.19	
Unexpended Balance		0
STREET LIGHTING		
Appropriation:		\$14,650.00
Expenditure:		
Unitil	\$14,812.09	
TOTAL	\$14,812.09	
Overdraft		\$162.09

THE SAD CAFÉ'		
Special Appropriation:		\$5,000.00
Expenditure:		
The Sad Cafe	\$5,000.00	
TOTAL	\$5,000.00	
Unexpended Balance		0
VIC GEARY CENTER		
Special Appropriation:		\$2,700.00
Expenditure:		
Vic Geary Senior Center	\$2,700.00	
TOTAL	\$2,700.00	
Unexpended Balance		0
WEST NILE/EEE		
Appropriation:		\$35,000.00
Expenditures:		
Dragon Mosquito	\$29,400.00	
Police Patrol/Detail	702.31	
TOTAL	\$30,102.31	
Unexpended Balance		(\$4,897.69)
Credits: State of NH Mosquito Control Refund		(\$500.00)
TRUSTEE OF TRUST FUNDS PAY INCREASE - #13		
Special Appropriation:		\$250.00
Expenditure:		
Payroll	\$250.00	
TOTAL	\$250.00	
Unexpended Balance		0
SITE PLAN & CONSTRUCTION OF PUMP HOUSE - #14		
Special Appropriation: (lapses 12/31/09)		\$25,000.00
Expenditures:		
Civil Construction Management	\$1,800.00	
The Eagle Tribune	84.78	
TOTAL	\$1,884.78	
Unexpended Balance Carried Forward		(\$23,115.22)
FIRE APPARATUS/EQUIPMENT CAPITAL RESERVE FUND - #15		
Special Appropriation:		\$50,000.00
Expenditure:		
Trustee of Trust Funds	\$50,000.00	
TOTAL	\$50,000.00	
Unexpended Balance		0
GALE LIBRARY BUILDING CAPITAL RESERVE FUND - #16		
Special Appropriation:		\$10,000.00
Expenditure:		
Trustee of Trust Funds	\$10,000.00	
TOTAL	\$10,000.00	
Unexpended Balance		0

ROAD SYSTEMS IMPROVEMENT CAPITAL RESERVE FUND - #18		
Special Appropriation:		\$25,000.00
Expenditure:		
Trustee of Trust Funds	\$25,000.00	
TOTAL	\$25,000.00	
Unexpended Balance		0
SPRINKLER SYSTEM (Year 2006 - Lapses 12/31/2011)		
Special Appropriation carried forward:		\$47,193.98
Monies from Capital Reserve Account:		\$19,939.19
Monies from Public Donation Fund:		\$1,982.41
Expenditures:		
Brigade Fire Protection, Inc.	\$33,788.00	
Councilman Electric, Inc.	435.50	
TOTAL	\$34,223.50	
Unexpended Balance Carried Forward		(\$34,892.08)
2007 ACCOUNTS PAYABLE		
Dell.com - Department of Building Safety		\$1,700.40
John DeFilippo - Recreation		1,050.00
TOTAL		\$2,750.40

GALE LIBRARY PAYMENTS

January 1, 2007 through December 31, 2007

Adel-Xt Computer Co.	300.00
Ala Membership	28.00
Amazon.Com Credit	2,327.00
Baker & Taylor Books	11,616.00
Barnes & Noble.Com	43.00
Boston Magazine	20.00
Bridgeport National Bindery Inc.	55.00
Carol J. Szot	41.00
Cartridge World	122.00
Cgm Technologies, Llc	2,282.00
Deb Hoadley	160.00
Demco	1,045.00
Ebsco Subscription Services	1,193.00
Elly Becotte	40.00
Follet Software Co.	85.00
Frances Mears	127.00
Gaylord Bros., Inc.	371.00
Ge Money Bank/Amazon	27.00
Junior Library Guild	1,350.00
Kalmbach Publishing Co.	19.00
Lapidary Journal	22.00
Lisa Fortin	76.00
Ltd Commodities Llc.	22.00
Marie Antone	5.00
Marilyn Landry	25.00
Marshal Caverndish	274.00
Matthew Bender & Co.,Inc.	152.00
Merri-Hill-Rock Coop	35.00
New Hampshire Archive Group	80.00
Nhla	50.00
Nhlta	130.00
Nicola Kirby-Tibbets	70.00
Northeast Information Services	55.00
One Communications	1,040.00
Overdrive, Inc. Digital Library Reserve, Inc.	600.00
Pam Stauffacher	41.00
Pettycash	700.00
Postmaster	153.00

Sagebrush Corporation	491.00
Sarah Woodman	84.00
Scholastic Book Fair	297.00
Software House International, Inc.	200.00
Staples	13.00
Staples Credit Plan	1,211.00
Terry Caswell	1,413.00
The Eagle-Tribune	210.00
The Park Street Foundation	500.00
Thomson West	121.00
Tower Publishing	91.00
Tracy Kane	250.00
Treasurer-State Of New Hampshire	265.00
Victoria	20.00
Waterfall Productions	225.00
Wiggins Memorial Library	15.00
Wondertime	10.00
Worldbook Direct Marketing	77.00
Overall Total	30,272.00

Respectfully submitted,
Gale Library Trustees

BOARD OF SELECTMEN

To the Citizens and Taxpayers of Newton:

The Board of Selectmen has been very busy this year dealing with all aspects of business within the town government. Though we are trying to preserve Newton's small town character that makes it special, we are also striving to meet the needs of residents and enhance the quality of life in the community.

Preserving a sense of community is vital. In this fast-paced world with great demands of families, it is more critical than ever to preserve a sense of community while facing the fiscal demands of preserving the town's infrastructure. The Board of Selectmen understand that our decisions today will have a lasting impact on tomorrow and so each decision that impacts the community must be carefully considered. The Selectmen, town staff, commissions, boards and committees are working diligently to provide residents and future generations an outstanding quality of life. Included in the quality of life is the maintenance of our Town Buildings and development and adherence to policies. Major projects completed in 2007 include replacing the Town Hall roof, the cupola was painted and restored and Dugway Road was widened and resurfaced. Planned projects for 2008 include insulation, replacement of the windows and a telephone upgrade at the Town Hall. Projects to be researched in 2008 include relocating the storage of the winter sand/salt storage to town owned land.

In early 2007, the Town of Newton received a report of the Internal Control Assessment conducted by Municipal Resources, Inc. as part of the town's contract with Local Government Center. The Board of Selectmen used information from the Municipal Resources assessment of our controls to update, change, and create new policies dealing with the handling of the towns' revenues. Included in the public report is:

Issue: The Town Clerk submits payment requests to the Town for payment of fees collected for Town Clerk activity. The requests are not supported by adequate documentation.

Recommendation: The Town should require adequate and appropriate supporting documentation for any disbursements, in this case supporting documentation should include proof of the collection of fees.

Results: The Board with consultation of the interim Tax Collector is recommending changing the way the position is paid from fees and salary, to salary.

Issue: Transfer Station Collections, tickets for bulky/waste items sold and collected by the same individual at the Transfer Station.

Recommendation: Bulky and special waste fee tickets should not be sold by the individual inspecting trash loads and receiving the tickets. Tickets should be sold at the Town Hall and/or by a cashier at the Transfer Station other than by the inspector.

Results: The ticket system has been replaced with a receipt issued by the cashier. A copy is given to the customer and another copy accompanies the method of payment that is accompanies the deposit to the Town Hall.

Based upon the reports recommendation, the Board has adopted Resident Sticker Policy, Transfer Station/Recycling Policy, and Schedule of Fees for the reproduction and distribution of data. The Board also began updating and when needed creating job descriptions for Town Employees.

For more information on the Municipal Resources Report, please contact the Selectmen's office.

Thank you to all who were patient during our Resident Sticker changeover and the enactment of the town's resident sticker policy and for your feedback. Your feedback will allow us to keep the policy updated to better regulate the activity at the Transfer Station. The Board is currently working on a new entrance way and a new layout to ease the flow of traffic and starting January 2008 we added additional hours open to the public on Sundays from 9am to 3:45pm. Many of the improvement and changes came about from both citizen input and a study conducted by the State of New Hampshire Department of Environment Services.

Congratulations for a job well done to Police Chief Lawrence and the whole Police Department for accomplishing a voluntary Certificate of Accreditation from the NH Police Standards and Training Council. In cooperation with the NH Chiefs of Police, NH Municipal Association and Northern New England Police Accreditation Coalition recognized the NEWTON POLICE DEPARTMENT whose voluntary commitment to the highest standards of law enforcement excellence through the satisfactory completion of agency self-examination and outside review by a team of independent assessors. Congratulations on a job well done!

The staff in the Selectmen's Office has been accepted into a program held by the Local Government Center named "Foundations of Local Government Leadership (Level 1)" which will enhance their leadership skills dealing with diverse issues, conflict resolution, and employment law and managing multiple generations. Education has been impressed upon our employees as a vital part to revitalize the Town Hall to stay on top of ongoing changes happening all around us.

The Board has worked with the Cemetery Trustees William Landry and Andrew Morse to improve the condition and appearance of the Town's four cemeteries. In 2008 our Road Agent and Road Crew will be maintaining the town's cemeteries. We applaud the Trustee's for their due diligence relating to the condition and appearance of these properties.

Thank you to all department heads, office staff, volunteers, fellow Selectmen Robert Donovan Jr., and Trisha McCarthy who have worked so hard for the Town. This includes implementation of policies and preparing a fiscally responsible budget for the ensuing year. Please vote on March 11th, 2008. The Board of Selectmen meets the 1st and 3rd Monday of each month starting at 6:00 pm. The Board can also be reached at 603 382 4405. The Town's official website is www.newton-nh.gov.

Respectfully submitted,
John P. Ulcickas, Chairman
Board of Selectmen

POLICE DEPARTMENT

To the Citizens and Taxpayers of Newton:

Once again I would like to thank the town's people for giving their police department the opportunity to become accredited. I would also like to briefly tell the community what accreditation means from my perspective, as a department and as a community.

Accreditation is a compilation of national police standards drafted by the Commission of Accreditation for Law Enforcement Agencies, Inc. These standards are reviewed and adopted by various states including New Hampshire, through the New Hampshire Police Standards and Training Council. There are also additional standards promulgated by NHPSTC based on training preferences and the uniqueness of New Hampshire State Statutes.

These standards address the retention and releasing of department records, the transportation and detention of arrests, mandated employee training, the response to agency calls for service, record keeping, standards of personal conduct and so on. The common thread throughout all of the standards is that they all lend themselves to operational and fiscal accountability.

By becoming accredited, the department is raised to a professional standard that states that we are proud to be what we are. Residents can also take pride in knowing that their tax dollar is being spent responsibly and the standard of service will be the same regardless of the time of the day, the day of the week or who the officer is that responds to a particular call for service or emergency situation. We are proud to be one of only eleven departments in the state of New Hampshire who have attained this status.

On a more somber note, regarding this year's budget consideration I have submitted a separate warrant article requesting an additional full time police officer. I realize this is a difficult proposal to bring forward in light of our troubled economy, but I strongly believe this question needs to be considered by the voters for the following reasons.

The last time the Newton Police Department added a full time officer was in 1996. Since then the department has remained at a total of five (5) full time officers. Over the past eleven (11) years a number of things have occurred within the community that has correspondingly increased the workload of the department.

	<u>1996</u>	<u>2007</u>
• The Town population has grown approximately 15% for a total of 606 residents	3,888	4,494
• Taxable Properties (Primarily Dwellings) increased 20% for a total of 310	1,536	1,846
• Road Miles have increased 17% for a total of 6.75 miles	37.6	44.3
• The number of Town Streets/Roads have increased by 36	83	119

Every year the FBI releases a Uniform Crime Report which lists figures for various crime rates for small, medium and large cities and towns throughout the country. Part of the index is devoted to a formula that illustrates the ratio of police officers per thousand residents in the various categories. The ratios are broken down by cities/towns, states and regions of the country. How that relates to this conversation is as follows:

- The National Ratio of officers per 1,000 population is 2.3
- The Northeast US Ratio of officers per 1,000 population is 2.7
- The New Hampshire Ratio of officers per 1,000 population is 1.8
- The Town of Newton's Ratio of officers per 1,000 population is 1.1

As a comparison:

- The Town of Plaistow's Ratio of officers per 1,000 population is 1.6
- The Town of Kingston's Ratio of officers per 1,000 population is 1.4

From 1996 to the present date, the Town of Plaistow has added three (3) full time officers and the Town of Kingston has added two (2) full time officers.

Obviously each town and community varies and has different needs. These numbers and statistics mean absolutely nothing unless we can specifically state that hiring an additional officer will lead to achieving Newton's public safety needs. I believe this statement is true for the following reasons.

The department does a good job on most day-to-day issues however, we get bogged down when we have long and protracted investigations. In 2007, the Newton Police Department generated four hundred and eighty-five (485) incidents/events. These are calls for service that are more than a routine call because they require further documentation and follow-up. With five (5) officers, minus the Chief, and half of a Sergeant who is the case supervisor, that leaves approximately three and a half (3.5) officers to manage four hundred and eighty-five (485) incidents/events.

The second reason is the schools. The Newton Police Department has an excellent rapport with the schools but we do not have enough time to get involved with school programs such as Internet Safety, Stranger Danger, Junior Police and Eddy Eagle. I believe these programs are an effective way for officers to educate and interact positively with children. They also promote the protection and safety of our youth.

The bottom line is, the roof is not going to fall in if the warrant article doesn't pass. The police department will still be here and we will be out there doing the best job that we can. However, with another officer on staff, we will be able to provide more services and have more of a presence within the community.

Please feel free to contact me if you have any questions or comments about this report or the budget, or the operation and service of the Newton Police Department.

2007 POLICE DEPARTMENT STATISTICS

ARRESTS:

All Other Offenses	24
Bad Checks	2
Burglary/Breaking and Entering	1
Destruction/Damage/Vandalism	2
Disorderly Conduct	2
Driving Under the Influence	15
Drug Equipment Violations	1
Drug/Narcotic Violations	8
Drunkenness	14
Family Offenses, Nonviolent	1
Intimidation	4
Liquor Law Violations	11
Runaway	3
Simple Assault	15
Traffic, Town By-Law Offenses	63
Trespass of Real Property	2
Weapon Law Violations	1

TOTAL ARRESTS	169
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CALLS FOR SERVICE:

911 Hang-up/Abandoned Call	58
Motor Vehicle, Abandoned	9
Administrative, Other	1,528
Alcohol Related	8
Alarm	176
Animal Complaint	337
Assist Officer	89
Assist Motorist	46
Assault	6
Assist Other Agency	90
Bad Check	10
Business Check	2,535
Burglary	8
Civil Dispute-Domestic Related	8
Civil Problem	30
Civil Standby	19
Criminal Mischief	44
Criminal Threatening	6

Criminal Trespass	8
Cruiser Maintenance	908
Court	19
Directed Patrol	2,192
Disturbance	37
Domestic Related	41
Domestic Disturbance	54
Despondent Person	1
Dumping, Illegal	14
Emotionally Distressed Person	1
Escort/Transport	32
Fight/Brawl	6
Field Interview	12
Assist Fire Department	64
Fingerprint Non-Criminal	12
Follow-up	773
Fraud	4
Fireworks Complaint	10
Harassment, Other	9
Harassment, Phone	15
Juvenile Problem	61
Lockout, Residential	4
Lockout, Motor Vehicle	6
Assist Rescue	114
Mental Incompetent	3
Message Delivery	18
Missing Person	23
Mutual Aid	143
Motor Vehicle Accident	57
Motor Vehicle, Other	81
Motor Vehicle, Speed/Reckless	45
Motor Vehicle Stop	1,979
Neighbor Dispute	11
Noise Complaint	66
Non-Criminal	37
OHRV Maintenance	14
OHRV Patrol	24
OHRV Complaint	12
Parking Complaint	43
Public Assist	66
Police Information	260
Property, Lost	14
Property Damage, Unknown Cause	12
Property, Recovered	13
Park & Walk	3
Road Agent	6

Reported Hazard	49
Report Writing	340
School Crosswalk	96
Death, Unattended	9
Serve Paperwork	253
Sex Offenses	4
Smoke/Fire Investigation	7
Motor Vehicle Theft	3
Sex Offender Registration	4
Suspicious Circumstance	89
Suspicious Vehicle	119
Tree Down/Wires Down	37
Theft	35
Suicide, Threatened	3
Truancy Check	11
Traffic Hazard	72
Underage Drinking Patrol	1
Unsecured Building	15
VIN Verification	35
Vacation Watch	237
Serve Warrant	51
Well-Being Check	43
Weapon Related	13
TOTAL CALLS FOR SERVICE	13,860

Respectfully submitted,
Lawrence E. Streeter
Chief of Police

FIRE DEPARTMENT

How quickly time passes! The year 2007 has come and gone, and 2008 is upon us. 2007 was an active but average year, call volume was down slightly. That was an average of .93 calls per day. We responded to four (4) building fires, three (3) were relatively minor. I'm sorry to say the fourth fire resulted in a fatality. This is the first fire related fatality in Newton that I can remember in 43 years of service.

I am starting to see a man power (for lack of) problem within the department. Some of the people have taken full-time positions, some are going back to school and some are just leaving town. Our biggest need is during the daytime hours. This probably won't come as a shock to many, but we may need to start thinking about a couple of full-time day people. If anybody would like to be a part of our organization, before we have to go to full-time status, please come and see me. Our average on scene arrival time is still only 7.76 minutes. The average on scene time is 34.22 minutes.

In closing, I would like to thank the citizens of Newton for your continued support. It is our job to keep the town safe; this is a responsibility that we take willingly and seriously. I would also like to thank the members (past and present) of this department for your willingness to make this department what it is.

If anyone has questions, concerns or comments about the Fire Department, please call or stop in.

REMEMBER, SMOKE DETECTORS SAVE LIVES AND HOUSE NUMBERS SAVE TIME!

CALLS FOR SERVICE:

Building Fire	4	Lock-out	6
Chimney or Flu Fire	1	Water Evacuation	2
Fuel Burner/Boiler Malfunction	1	Water or Steam Leak	2
Fire in Motor Home or Camper	1	Smoke or Odor Removal	7
Brush, or Brush & Grass Mix	4	Assist Police or other Government	2
Explosion	1	Assist Invalid	2
Rescue, Emergency Medical Call	1	Unauthorized Burning	4
EMS Call, excluding vehicle ac	188	Cover Assignment, standby	18
Vehicle Accident with Injuries	24	Authorized Controlled Burning	7
Rescue or EMS Standby	2	Smoke Scare, odor of Smoke	3
Hazardous Condition, other	1	Hazmat Release Investigation	1
Gasoline or other Flammable	1	False Alarm or False Call	1
Gas Leak (natural gas or LPG)	2	Smoke Detector Activation	2
Carbon Monoxide Incident	6	Alarm System Sounded	3
Electrical Wiring/Equipment	1	Smoke Detector Activation	3
Power Line Down	14	Alarm System Sounded, no fire	2
Arcing, shorted electrical equip.	16	Lightning Strike, no fire	1
Service Call, other	2		
		Total	394
Calls for Service including inspections	186		

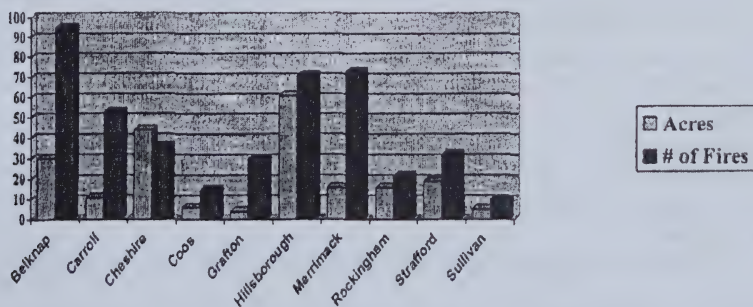
Respectfully submitted,
William Ingalls
Fire Chief

FOREST FIRE WARDEN & STATE FOREST RANGER

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wild land fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf1.org.

Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wild land urban interface, which is the area where homes and flammable wild land fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wild land fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles and maintaining adequate green space around your home free of flammable materials. Please help Smokey Bear, your local fire department and the State's Forest Rangers by being fire wise and fire safe!

2007 FIRE STATISTICS



CAUSES OF FIRES REPORTED

		Total Fires	Total Acres
Arson	5		
Campfire	38	2007 437	212
Children	22	2006 500	473
Smoking	41	2005 546	174
Debris	197	2004 482	147
Railroad	5	2003 374	100
Equipment	3		
Lightning	7		
Misc*	119	(*Misc powerlines, fireworks, electric fences, etc.)	

ONLY YOU CAN PREVENT WILDLAND FIRE

GALE LIBRARY REPORT

As the temperatures dropped outside, the programs began heating up inside here at the Gale Library. We began with the children's winter reading program, titled, *When It's Mitten Weather, We'll Read Together*, for children, and *Cabin Fever* for our adult readers.

These programs were a fun way to start the year off, especially if you had "read more books" as one of your new year's resolutions!

Other programs throughout the year included a visit from Elly Becotte of Kingston, NH. Elly gave a presentation titled, *John Greenleaf Whittier: From Legends to Poetry*, much to the delight of those who attended. The program summarized this New England native's life and his works. National Library Week was celebrated in April with an Open House and Art Exhibit. Our children's summer reading program theme this year was, *Reading Road Trip, U.S.A.* Mrs. Mears held a fun-filled summer for our enthusiastic readers. Mrs. Suraci and her *Art Room* students helped decorate the library to coordinate with our program. One of the highlights of the program was a visit from Tracy Kane, a local author and illustrator. Tracy read from her books and instructed the children on the art of fairy house building. Their works of art were on display outdoors for most of the summer.

Mr. Dana Allison led a no cost *Intro to the Internet* class for those who requested assistance as they surfed the web.

A soy candle making workshop for adults was presented by Lorna-faye Belleville. Participants learned the advantages of burning soywax and were able to create their own Crumble Candle to bring home.

The excitement continued into October with a visit from Diane Mayr, a local children's book author. Diane read and signed copies of her holiday books.

Pumpkin Carving Night with June Dunne is always a popular event. Attendees carved works of art that were of fantastic design.

The library held the annual *Food for Fines Program* again this year. There were a number of deliveries to the local Newton Food Pantry. We are pleased to help assist the community in this small way.

We were treated to a *Cornucopia, Candy, and Christmas Trees* presentation from Rita Parisi of Waterfalls Production. Rita visited the library in period costume (1890-1901), and spoke about holiday traditions from this time. Guests made their own cornucopia ornament and filled it with hard candies.

The Angel Tree was displayed and held gift requests for local needy families.

The library was fortunate to be one of the first local libraries to offer the *Paws to R.E.A.D.* program, presented by Mrs. Franceour and her two Irish setter dogs, Riley and Rusty. Children signed up for reading intervals and enjoyed the interaction with the dogs.

A new *Teen Book Group* was formed this year. This program will offer discussions and social enjoyment for current and new members.

The Friends of the Library continue to work hard to support us with a variety of service and items that were not included in our annual budget.

Passes were purchased this year through the Friends for the SEE Science Center in Manchester, the Peabody Essex Museum in Salem, and the Seashore Trolley Museum in Kennebunkport, ME. Assistance was given to set up and man the tables for our Scholastic Book Fair held this summer. The theme was *Book Fair Beach* and was held during the library's normal operation hours. We were pleased to accept a monetary gift from the Friends of \$1,000 for technology purposes. This donation supports the annual subscription for two years to Overdrive online audio books. The Overdrive program was launched this year for the convenience of patrons who wish to checkout and download audio book titles from a remote site. A grant was obtained from a Gates Staying Connected Technical Support Grant from the New Hampshire State Library for a one-time set-up fee of \$600.00.

Santa made a stop at the library just in time for the *Friends Christmas Children's Party!*

The library now has a comfortable reading area that includes two new chairs in which to relax with a book or two. The Friends supported this project with a \$500.00 check for the purchase of furniture. In addition, the Merrimac Savings Bank of Newton also graciously contributed \$500.00 towards the project.

Two computers were purchased to upgrade our catalog units. The machines operate on a Windows XP Professional operating system. A 17" flat screen monitor was also purchased as a replacement to better utilize our limited workspace.

Electrical lamps were upgraded on the lower level of the library, as well as a few on the upper level. This project will reduce electricity costs and provide optimum illumination to the library. A Unifit rebate was obtained for half of the total cost of the upgrade.

Gratitude is given to the many volunteers and donations throughout the year. Their efforts are greatly appreciated!

Be sure to stop by or give us a call for information or requests. We strive to provide materials that are educational and recreational.

Best wishes for the upcoming New Year!

Respectfully submitted,
Theresa E. Caswell, Library Director

Marilyn Landry, Chairperson
Sally Woodman, Secretary
Carol Szot, Treasurer
Beverly Batchelder, Alternate
BOARD OF TRUSTEES

Library Statistics - 2007

TOTAL REGISTERED USERS: 3,691

CIRCULATION: 23,057

Adult Fiction	3,819
Adult Non Fiction	1,636
Adult Paperbacks	238
Large Print Books	77
Periodicals	1,766
VHS	1,360
CDs	358
DVDs	3,323
Adult Audio Books	340

Juvenile Fiction	1,928
Juvenile Non Fiction	760
Juvenile Paperbacks	468
Early Reader Fiction	5,281
Early Reader Non Fiction	550
Early Reader Paperback	839
Juv/Early Audio	170
Graphic Novels	86
Miscellaneous Materials	58

USAGE OF EQUIPMENT: 1,141

Museum Passes	19
Internet Access/	
Productivity Station	695

Meeting Room Use	414
Overhead Projector	1

INTERLIBRARY LOAN: 537

Books borrowed from NH libraries:	195
Books loaned to other NH libraries:	342

* figure already included
in circulation #

TOTAL CIRCULATION & USAGE: 24,393

ADDED

BOOKS: 1,631

Gifts/Donations:	457
Reference:	19
Purchased:	1,155

ADDED

AUDIO/VISUAL 251

VHS:	23
Audio books/cassettes:	20
CDs:	46
DVDs:	162

2007 LIBRARY PROGRAMS

Story Hours
Book Review Circle
Evening Story Hours
Angel Tree
School Outreach Programs
Read Across America
Internet Workshop
Santa Visit

TOTAL ATTENDANCE: 2,454

Crafts
First Graders' Night
Young Adult Activities
April Open House
Art Show
Winter Reading Programs
Cribbage
Knitting Lessons

Friends Holiday Basket Raffle
Bingo for Books
Soy Candle Workshop
John Greenleaf Whittier Program
Teen Book Group

Trick or Treat Party
NH Author Visit
R.E.A.D. Dog Program
Pumpkin Carving Night
Cornucopia, Candy and Christmas
Tree Program

SUMMER READING PROGRAM

Reading Road Trip U.S.A.
Souvenir Box Program
Postcard Program
Brutus the Traveling Dog
End of Program Ice Cream Party

Tracy Kane Fairy House Bldg. Workshop
Crazy Coupe Contest
Travel Time Journals
Tote Bag Workshop
Scrapbooking with Lisa

STAFF ACTIVITIES

Meetings Attended: 38

LIBRARY FINE FUNDS:

Fines Fund Received \$2,337.77

Respectfully submitted,
Theresa E. Caswell
LIBRARY DIRECTOR

BUILDING SAFETY

The building department underwent some major changes during the 2007 building year. Chief Building Inspector Michael J. DiBartolomeo resigned his position to join the challenging building department for the Town of Salem, NH. It was his efforts and expertise that created this department; thank you Michael for your dedication.

Samuel Zannini, Jr. joined the Building Department as the Assistant Building Inspector. His direct duties are plumbing inspector, gas inspector, and mechanical inspector. Sam is a Master Plumber by trade, and brings with him outstanding qualities as a communicator; thank you Sam for joining our team.

Charles Kennedy joined the Building Department as assistant Building Inspector, with direct duties as Electrical Inspector. Charles is a Master Electrician by trade, an Electrical Trade School Teacher, and a member of the IAEI. He brings with him a tremendous amount of knowledge related to electrical safety; thank you Charles for joining our team.

Robert Donovan, Sr. joined the Building Department as Code Enforcement Officer. Robert took on this difficult job of code enforcement, which will add a great benefit to safety for the Town of Newton. Robert's experience speaks for itself, a long time resident who is dedicated to the citizens of Newton; thank you Robert for joining our team.

The Department of Building Safety is dedicated to procuring a safe community through communication, education and an old fashion hand shake.

A total of **428 Permits** were issued during 2007

Building permits new homes	15
Building permits additions /renovations	72
Building permits Commercial	5
Foundation permits	45
Plumbing	36
Electrical	86
Mechanical	56
Gas	57
Well	12
Sheds	7
Detached barn or garage	13
Pools	8
Code Enforcement Complaints	16

Respectfully Submitted
Ronald LeMere
Chief Building Official
Department of Building Safety

ROAD AGENT

As the Highway Department plunges into another year, we like to look back to see exactly what was accomplished. We had a great year in 2007, the Highway Department finished up a big project on Dugway Road. Safety issues and drainage problems are the biggest reasons why these roads need attention, sometimes because of storm damage, but often times it is do to the increased traffic in our town as it continues to grow. Dugway Road is now significantly wider for the non-stop traffic that comes in and out of the Transfer Station.

We started some storm water management projects. Thornell Road and Goulds Hill Road were the first two spots. We cleaned out drainage swales and replaced with erosion stone. As required, we have to comply with Storm Water Management and Best Management Practices. We are working with the other boards on these Best Management Practices. We have now mapped out the entire town, showing every culvert, catch basin, drainage area and hydrants which all totaled together gives the road crew over 182 locations to maintain. We now can put these sites on a regularly scheduled maintenance plan as suggested by our Storm Water Best Management Practices. The goal here is to pay special attention to potential contaminants from stormwater runoff generated from impervious surfaces such as parking lots, roadways, industrial/commercial sites, and residential developments. When developments are being constructed the new roads can create drainage issues and interrupts the natural flow of groundwater on abutting lands. We try to provide for necessary road drainage in order to minimize impacts to neighboring landowners. We hope you understand that we can only do a certain amount of work because of budget restraints. We schedule our jobs on a priority basis, taking into consideration safety first, then groundwater runoff problems and so on down the list.

The Conservation Commission has a good working relationship with us and we continue to work as a team when it comes to work by wetlands, Shoreland, and any buffers and swales that may be needed as required by various Boards and State. Working towards healthy ground water run-off is the goal. We advise them of any potential problems and often times, join forces to find a solution to problems we may face together.

We also have to continue to do roadside cutting of trees and limbs when they are damaged by storms. Although we attempt to keep on top of things, we encourage you to call if you have any questions or concerns. When working on any of the scenic roads in town we notify the Conservation Commission. The work done on these roads comes under the jurisdiction of the Conservation Commission as described in RSA 231:157 and RSA 231:158. The list of Scenic Roads are: Gale Village Road, Currierville Road, Maple Avenue, Goulds Hill Road, Heath Street, Bartlett Street, Town Hall Road & Thornell Road.

This year we were able to send Harry Castle and Rick Harris from our road crew to the 66th Annual Convention sponsored by the Local Government Center held in Manchester NH, from November 7-9, 2007. They were able to take classes in Storm Water Management, Dams, Bridges, Drainage, Impervious Surface recommendations, & Culvert Repair. It is important to keep the road crew educated, as new information is made available by the state and Local Government Center.

Hayman Circle is another project that was addressed this year. It has had a bad water problem at the beginning of the street for years. We raised the beginning of the road up higher than Heath Street so the road would be higher than the water. Then we resurfaced the project area.

Another area of concern is when a resident attempts to excavate, or disturb ditches, shoulders or embankments by the edge of the road. This requires permission by appropriate officials. In addition to this, sometimes it is a vehicle that has done damage to a roadway because of an accident or possibly exceeding the weight limit restrictions. The owner of that vehicle will be responsible for paying for road restoration, and any other area that was damaged, including but not limited to sidewalks, stone walls, wetland vegetation and shoulder swales. The road agent and road crew are constantly watching for this type of damage so it can be repaired as necessary.

As always, the road crew is out every day trying to keep up with the general maintenance. The Town is getting bigger every year with more projects to attend to and new regulations to comply with. This makes it difficult for the guys to get ahead, but it will keep them very busy. Roadwork is one of those things that typically stays in the background and remains as something we take for granted, until something goes wrong. We don't usually think about how important our roads are until we can't use them. Without the ability to drive and be mobile, our quality of life could drastically change and our basic needs of everyday life would be compromised. Regulatory issues and lack of funding constantly challenge the ever-increasing demand for the repair, replacement, expansion of our roads and bridges to maintain and improve our infrastructure.

Thank you for all your continued support and your questions and suggestions are always appreciated

Respectfully submitted,
Frank E. Gibbs
Road Agent

NCAT-20

The Newton Cable Access Television - Channel 20 has four years left in its current contract with Comcast. NCAT moved into its new location early in 2007 giving the Cable Committee the much need room to grow and expand.

I have been asked many times by residents if there are other cable providers who might be interested in bringing cable service to the Town of Newton. So far only one other provider has approached the Town and the provider has at this point informed the Cable Committee that it has changed its mind and has no intentions of providing cable service to Newton in the foreseeable future.

The Cable Committee is always looking for new members to help us serve the community that we live in. Anyone looking to join the Committee to either get involved or to help tape Town Events please contact the Selectmen's Office.

Respectfully submitted,
Andrew P. Morse, Chairman
Newton Cable Committee

CONSERVATION COMMISSION

Did you see the beautiful Great Blue Heron on the Pinkerton Conservation Land? Did you say you wanted to go cross-country skiing on the Peanut Trail? Do you want to take your dogs for a run on the 22 acres of Conservation Land on Hadley Road? How about taking the family for a picnic on the 48 acres of land at the Busch Farm? Did you know we have a family of Great Horned Owls on the Stronach Conservation Land at the end of Bartlett Street? Were you able to take a photo of the stunning lady slippers on the Marden Conservation Land, (but don't touch)? Did you know the road crew found a Blanding's Turtle & its nest with eggs, while working on culverts? Did you want to hike on the Hidden Acres Conservation Easement that leads into the Guscora Conservation Land off Thornell Road? How about taking a mountain bike ride on the Old Lower Road Conservation Land and check out the family of beavers? All these parcels mentioned above are just some of our Conservation Land. We want you to enjoy them as much as we do. We invite you to use our land with your family and friends. We have town maps showing conservation land that would be great for hiking, cross-country skiing, exercising your dogs, bird watching, wildlife observation, fishing, farmers, canoeists, snowmobiles or just a simple picnic. The public is encouraged to use and enjoy this open space.

We have had another fabulous year for the Conservation Commission including many achievements during 2007. According to state law, it is our responsibility to protect the natural resources of the town. New Hampshire RSA 36-A directs us to "conduct researches into our local land and water areas" & seek to coordinate the activities of unofficial bodies organized for similar purposes." Thanks to the hard work of our commission and co-operation with residents, we now have two more conservation parcels. One of them is a 10+ acre track of land that sits between the Peanut Trail off Whittier Street and Old Lower Road. The Land has been named, "The Pinkerton Conservation Land", named after Jim Pinkerton and is located behind Jim's old farmhouse & pond on Whittier Street. This parcel connects to the Marden Conservation Parcel of 33+ acres that we received from Nancy Marden. In addition to the Pinkerton Parcel, we have obtained a smaller 6+ acre parcel called the "Wilder's Grove Conservation Land." This is a small but very important parcel within our shoreline protection area and aquifer. We want to thank the Wilder's Grove Cottage Association for donating this very important parcel. This is one more way to protect our natural resources and keep Newton a greener place. Our Master Plan states that we will continue to look for parcels that will increase our wildlife corridor, watershed resources and open space. As development continues in town, we will look for donations of land from residents in town and in some cases we can purchase land. Residents may be able to get a tax benefit from selling us a parcel of land at a bargain sale price while at the same time assisting in protecting our wildlife habitat and natural resources.

Our membership is made up of six regular members, three alternates, and one Selectman Ex-Officio representative. Our committee is comprised of volunteers that are appointed by the Selectmen. We are very fortunate that our committee has a wide range of knowledge concerning wildlife, vegetation, shoreline and wetland soil issues. Their new ideas, positive energy and continuous contributions of time have been an asset to our town in protecting our natural resources. The residents are lucky to have such a dedicated committee. Often times they have been presented with issues that require careful and immediate attention, and I commend their ability to think out of the box to accomplish the tasks they are presented with.

Members of the Conservation Commission were able to participate in the 2007 Law Lecture Series, as well as the Annual Convention. This included 63 individual sessions, classes and seminars. In addition to the convention, the Conservation Commission was also able to send someone to attend a Grant Writing Seminar, in North Andover. One of the missions for 2008 is to apply for more conservation grants. This year in 2007 Governor Lynch signed the Housing and Conservation Planning Program (HCPP) into law. The new program will provide potential grants that address both the local housing and conservation needs, as well another way to preserve historic resources in our community. We hope to work closely with our Planning Board, Road Agent and Zoning Board of Appeals on this new program.

Our 3rd annual Bio-Monitoring Day was held on the 48 acre parcel of Conservation Land, commonly known as the Busch Farm on May 18, 2007, in conjunction with the Newton Memorial School. This remarkable success was under the direction of Alicia Raddatz & Mike Seekamp from Seekamp Environmental Consulting, Inc. The children worked on the identification process of the Bio Monitoring of wet soil areas on the Busch Farm and the insects they found. The children were bussed to the Busch Farm for this Educational Field Trip. We had approximately 60 students and numerous parents, 7 Teachers, and the entire Conservation Commission that participated in this event. This teaches our youth about healthy water verses unhealthy water. The science teachers and homeroom teachers worked with the Conservation Commission to prepare for this field trip. Everyone thoroughly enjoyed this experience. Our goal is to include students from Memorial School, Boy Scouts, and Girl Scouts in our next Bio-Monitoring Day and hope to expand this to other areas in town as part of our Storm Water Management Program. We invite participation by all, and guarantee that it will be a fabulous learning experience, (and fun for all ages). The Busch Farm is one of our largest parcels that has over 48 acres to explore. This area is open to the public and includes off street parking. The easiest access is from Rte 108 (north of New Boston Road), on the right side by the pipe gate. In 2008 we have plans in place that will allow us to improve the parking area, repair culverts, add a walking bridge, make a second access for Emergency Equipment and add signage at the entrance and on the loop trails.

The proper utilization and protection of our watershed & natural resources, including but not limited to shoreline protection, wet soil issues, site walks and endangered species protection are just some of the tasks that the Conservation Commission deals with. We continue to work with the State Wetland Bureau concerning various issues in our town and also give our input on all Dredge & Fill permit applications. On April 1, 2008 some new rules take effect for Shoreland Protection. Any activities, construction, excavation and filling within the protected Shoreland and the 50' waterfront buffer, will be strictly enforced. Within this 50' waterfront buffer there is restricted vegetation removal & pesticides and herbicides are prohibited. If you notice anything that may concern you, please call the Conservation Commission. The Conservation Commission is available to assist with any community or school event. We have created a slide show that can be used to educate our residents and our youth on Newton Conservation and Recreational Land and how to keep our ground water healthy. It's the little things like washing your car, or fertilizing your lawn or even throwing a cigarette butt on the ground that can affect our water supply. Our water is our most important natural resource and it will take all of us to keep it healthy.

The Scenic Roads in town also come under the charge of this Commission, as described in RSA 231:157 and RSA 231:158. The list of Scenic Roads are: Gale Village Road, Currierville Road, Maple Avenue, Goulds Hill Road, Heath Street, Bartlett Street, Town Hall Road and Thornell Road. We work very closely with the Road Agent and his crew regarding these roads.

Family Fun Day at Greeney Park was another activity that was a wonderful success. The Newton Recreation Committee organized this terrific event and the Conservation Commission was the sponsor of relay races. We had about 30 children that participated and had prizes for all that attended. The Conservation Commission set up a separate table and had a slide show presentation with information on Newton's Conservation Land, Storm Water Management, and many photos of animals found in the Town of Newton. One very interesting animal found by our road crew was a Blanding's Turtle and its eggs in an area close to the roadway by Country Pond. This was very exciting and was passed on to the state. We are continuing to track animals of interest.

The conservation easement on Hidden Acres Farm, located on Thornell Road is being monitored according to the Bylaws of the Stewardship Committee. The landowner, Forrest Reynolds, has worked closely with the Stewardship Committee, to maintain the integrity of this historic farm and conservation easement. This easement was the conclusion of our application to the Land and Community Heritage Investment Program, (LCHIP). This is a wonderful piece of Newton History that we have the ability to protect. We continue to work with the homeowner, (Mr. Reynolds) and monitor the easement and activity on it.

This committee meets on the first and third Thursdays of each month. The meetings are held in the rear of the Town Hall at 7:30pm. All meetings are open to the public, and we encourage anyone that is interested to attend. Feel free to log onto to the town web site at <http://www.newton-nh.gov> for access to the minutes of our meetings.

We look forward to another prosperous year, and encourage your input.

Respectfully submitted, Trisha McCarthy,
John Ulcickas, Alicia Raddatz, Nancy Slombo,
Pat Wonson, Peter Mears, Tim Brennan, Kim Vaillant,
Sandy Estabrook & Kim Lowther, Secretary

PLANNING BOARD

The Planning Board held 18 regular meetings in 2007. James Doggett was elected to a 3 year on the Board in March. The Board appointed 4 alternates: Mary M Allen, Gary F. Nelson, Deborah A. Finnigan and Kip J. Kaiser. Kip Kaiser declined the position. Kim Pettit and Ann Miles were voted in as Chairman and Vice Chairman respectively.

The Board welcomed its new Administrative Assistant, Lisa A. Babcock. It also concluded the bidding process for the Town Engineering contract, which was awarded to KV Partners LLC, Michael Vignale, PE. Also new to Newton is Eric Steltzer, Circuit Rider from the Rockingham Planning Commission. The Board wishes to express its gratitude to Altus Engineering of Portsmouth and to our previous Circuit Rider Planner, Reuben Hull, for their contributions to the work of the Board over the past couple of years.

Over the course of the year the following were approved:

- 6 – lot subdivision at George's Way
- 2 – lot subdivision at 44 Bear Hill Road
- 5 – lot subdivision at 30 Maple Avenue
- 2 – lot subdivision of Pinkerton Land off Whittier Street
- 3 lot line adjustments
- 3 minor non-residential site plans
- 1 major non-residential site plan at Puzzle Lane
- 4 recommendations to the Board of Selectmen for roadway acceptances

In addition, the Planning Board completed work on the Vision Chapter of the Master Plan, has nearly completed the Land Use Chapter and started work on the Capital Improvements Plan (CIP) Chapter.

The following Zoning Ordinances were implemented in 2007, having been approved by the voters in March:

- Amendment to the Accessory Apartment Ordinance
- Amendment to the Home Occupations/Home Based Business Ordinance
- Amendment to the Elderly Housing Ordinance
- Amendment to the Building Code References Ordinance
- Adoption of the Condominium Ordinance
- Adoption of the Floodplain Development Ordinance
- Adoption of the Commercial Architecture Ordinance
- Adoption of the Access Management Ordinance

The Board also began work on streamlining the Procedures sections of the Non-Residential Site Plan and Subdivision Regulations and expects to complete this work in January 2008.

Planning Board holds public hearings on the 2nd Tuesday of each month beginning at 7:00 pm; Technical Review meetings on the 3rd Monday of each month beginning at 3:30 pm; and work sessions on the 4th Tuesday of each month beginning at 7:00 pm. These meetings are open to the public and attendance is encouraged.

Agendas, minutes, Zoning Ordinances, Site Plan Regulations and Subdivision Regulations are posted on the Town website: www.newton-nh.gov.

The Planning Board office is open to the public on Monday, Tuesday and Wednesday 7:45 am – 3:00 pm and Thursday evenings 3:00 – 7:00 pm. To contact the Planning Board Office, call (603) 382-3419 or e-mail newtonplanningnh@comcast.net.

Respectfully submitted,
Kimberly D. Pettit, Chairman

TRANSFER STATION

In 2007 there were a lot of changes to the Transfer Station. The town resident's sticker policy was created and strictly enforced. The Swap Area was moved to a new location and given more space. The fire pond and the area surrounding it were cleaned up. CBI of Newton has also agreed to remove the brush pile which will help eliminate the amount of burning done at the Transfer Station. The Town has renewed its contract with G. Mello Disposal.

If you have been to the Transfer Station lately you will notice that work has begun on a new access road. This road will help alleviate some of the congestion on Dugway Road. The big news at the Transfer Station is that beginning in 2008 the Transfer Station will now be open on Sundays.

The residents in 2007 recycled a total of 575 tons of material of that over 58 tons of plastic, tin, and glass; with over 60 tons of cardboard and 65 tons of newspaper; 226 tons of wood, concrete and roofing shingles and 161 tons of scrap metal. This all adds up to approximately **\$31,000** in savings for the town.

I have had conversations with residents who wish to know why the Transfer Station pushes recycling. The answer is simple: on the cardboard and newspaper the recycler pays the Town; the plastic, tin & Glass all gets a lower cost rate for recycling; Construction & Debris is also disposed of at a reduced cost to the Town; the books, CD, VCR tapes, Vinyl Records, and cassettes are recycled at ZERO cost to the Town; the metal that is brought into the Transfer Station also generates revenue. (The rule on metal is, if its 35% metal then it goes into the metal pile). Whether you choose to recycle because you feel its good for the environment or, as you can see, because its helps in keeping your taxes lower, it's all up to you. The more materials that you recycle the cheaper the cost is to run the transfer station. So, I urge you all to PLEASE RECYCLE!

Respectfully Submitted
Andrew P. Morse, Facilities Manager
Newton Transfer Station

BOARD OF HEALTH

The following permits were issued through this Department.

Septic Systems:

Residential		
	New Construction	28
	Replacement/Repair	9
Commercial		
	New Construction	2

<u>Building Permits</u>	17
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<u>Occupancy</u>	17
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<u>Day Care/Foster Care</u>	2
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All permits were issued in compliance with Town and State requirements.

All concerns regarding potential health issues submitted to this office were addressed and the findings as well as the course of action were reported back to the Office of Selectmen.

The annual water testing of Country Pond was conducted and was found to be acceptable by State standards at the beginning of the swimming season. Upon subsequent random testing, test results were found not to be acceptable by state standards and signs prohibiting swimming were posted accordingly. Residents should be aware of any *postings* at town access points. Should swimming be prohibited signs will be posted at the entrance to the town beach and public boat launching areas.

Residents are encouraged to have their domestic water tested annually by a state certified lab. Some well water in New Hampshire may contain contaminants such as radon, uranium, and arsenic, which occur naturally in our bedrock. The NH Department of Environmental Services would suggest homeowners with private wells have the quality of their water tested periodically for a comprehensive roster of contaminants.

You can learn more about this by visiting the N.H. Department of Environmental Services' web site at www.des.state.nh.us/wseb, select "fact sheets" then 2-1. You may obtain a sampling bottle with instructions through this office.

New Hampshire Arbovirus Surveillance Results

October 28 – November 3, 2007*

This was the last Arbovirus Surveillance Bulletin for the 2007 season

HUMANS		Number Tested	WNV Positive	EEE Positive	Other Positive
Humans Tested	Week	4	0	0	0
	YTD	170	0	2	0

ANIMALS		Number Tested	WNV Positive	EEE Positive
Animals Tested	Week	0	0	0
	YTD	8	0	2

BIRDS		Number Tested	WNV Positive	EEE Positive
Birds Tested	Week	0	0	0
	YTD	31	2	0

MOSQUITOES		Number Tested	WNV Positive	EEE Positive
Mosquito Pools Tested	Week	0	0	0
	YTD	10665	0	6

Comments:

Humans: YTD: EEE-positive human cases were identified in Newton (1) and Newfields (1).

Animals: YTD: EEE-positive animal cases were identified in a horse from Kensington and an alpaca from Raymond.

Dead Birds: This week, 1 dead bird report was received for a year-to-date total of 180 reports; not all reported dead birds are tested.

YTD: WNV-positive birds were identified in Manchester (1) and Concord (1).

Mosquitoes: YTD: EEE-positive mosquitoes were collected in Newton (2), Brentwood (2), Fremont (1), and Kingston (1).

There were six mosquito pools identified as positive for EEE this season: two in Newton, two in Brentwood, one in Fremont, and one in Kingston. One horse was identified with EEE in Kensington and one alpaca in Raymond. The State Public Health Lab tested 10,665 mosquito pools, 8 animals, 31 birds, and 170 human samples this season.

Eastern Equine Encephalitis is a virus transmitted through the bite of an infected mosquito that has picked up the virus by feeding on an infected bird. Overall, the risk to humans is low, and in many cases symptoms are mild, but EEE can cause serious illness. If illness does occur, it generally begins 3 to 14 days after being bitten by an infected mosquito. In severe cases, the first symptoms of EEE and West Nile virus are high fever (103°F to 106°F), stiff neck, headache, and lack of energy. People with these symptoms should call their health care provider. In rare cases, EEE can progress to encephalitis (inflammation of the brain), coma, and death.

This year the New Hampshire Department of Health and Human Services identified a confirmed case of Eastern Equine Encephalitis (EEE) in the Town of Newton, NH. As a result of information received and confirmed by the State of New Hampshire's Department of Health and Human Services the Town believed there was sufficient evidence to implement a roadside spray in the Town of Newton for EEE. We as Town officials will continue to monitor test results this coming mosquito season and take the appropriate measures to reduce the mosquito population, hence reducing the risk factor.

Please remember your first line of defense against the WNV / EEE is Prevention

Since State health officials continue to confirmed positive test results in various parts of the state for the WNV, EEE this past year, they strongly urge residents to eliminate mosquito-breeding opportunities around their homes this spring by taking the following steps:

- Remove all discarded tires. The used tire has become the most important domestic mosquito producer in the country.
- Dispose of tin cans, plastic containers, ceramic pots, or similar water holding containers.
- Drill holes in the bottom of recycling containers that are left out of doors.
- Make sure gutters drain properly.
- Clean and chlorinate swimming pools, outdoor saunas and hot tubs. If not in use keep empty and covered.
- Drain water from pool covers.
- Aerate ornamental pools or stock them with fish. Water gardens are fashionable but become major mosquito producers if they are allowed to stagnate.
- Turn over plastic wading pools when not in use.
- Turn over wheelbarrows and change water in birdbaths at least twice weekly.
- Eliminate any standing water that collects on your property. Use landscaping as needed.

Anyone wishing to learn more about West Nile Virus / EEE may call the Department of Health and Human Services, West Nile Virus Information Line at (866) 273-6453) between 8:00 a.m. and 4:30 p.m. or login at www.dhhs.state.nh.us or for specific questions about WNV in horses, please call the Department of Agriculture at (603) 271 -2404.

Please remember your first line of defense against the West Nile Virus / EEE is:

Prevention, Prevention, and Prevention.

- If outside during evening, nighttime, and dawn hours when mosquitoes are most active and likely to bite, children and adults should wear protective clothing such as long pants, long-sleeved shirts, and socks.
- Consider the use of an effective insect repellent, such as one containing DEET. A repellent containing 30% or less DEET (N,N-diethyl-methyl-meta-toluamide) for children and adults. Use DEET according to the manufacturer's directions. Children should not apply DEET to themselves. Repellents that contain Picaridin or oil of lemon eucalyptus have also been determined to be effective.
- Vitamin B, ultrasonic devices, incense, and bug zappers have not been shown to be effective in preventing mosquito bites.

Informational Telephone Numbers and Web Sites

NH Dept. of Environmental Services A-Z Topic List

www.des.state.nh.us/programs.asp

NH West Nile Virus Informational Line

1-866-273-6453

www.dhhs.state.nh.us

NH Dept. of Environmental Services

1-603-271-3503

www.des.state.nh.us/

NH Dept. Of Environmental Quick Links

www.nh.gov/government/agencies.html

NH DES Directory to Programs and Services by Subject Telephone Number

www.des.state.nh.us/asp/phonedir/phonedir.asp

Dragon Mosquito Control

1-603-964-8400

Should you have any question or concerns you may contact me at any time. You may reach me by calling 603-498-8028 or through the Selectmen's Office at 382-4405

It has been my pleasure serving you as Health Officer for the past year and I will continue to enforce the Public Health Laws and rules in the future in order to safeguard the Public Health for the Town Of Newton.

Respectfully Submitted,
Robert R. Leverone
Health Officer

APPEALS BOARD

The Board of Appeals held a total of ten hearings during 2007, regarding many different zoning ordinance issues. Eight applicants were granted variances, while the two other applicants have been granted either a re-hearing or a continuance going forward into 2008.

The Board of Appeals meets on the third Tuesday of each month at the Town Hall starting at 7:30pm. The public is welcome to attend.

Respectfully submitted,
Thomas McElroy, Chairman
Board of Appeals

NEWTON WELFARE OFFICE AND FOOD PANTRY

My name is Tina O'Rourke and I took over for Connie Smith as Welfare Agent for the Town of Newton in April 2007.

The Welfare Department is available to provide information, as a referral resource and to assist those in financial crisis, on an emergency basis. Please feel free to contact the Welfare Department at 382-0398 with any questions or concerns you may have.

The Newton Food Pantry is available for any resident who is in need. The Pantry continues to be well stocked with donated non-perishable food items. To access the Food Pantry please call the Welfare Department to arrange an appointment.

I would like to take this opportunity to thank the many residents, area businesses and clubs, the Gale Library and the Newton Post Office for their generosity this past Holiday season. Through the amazing selflessness of so many people, the Welfare Department was able to provide ten Thanksgiving dinners, fourteen Christmas dinners and fulfilled the Christmas wishes of twenty needy children in town. It has been wonderful to see the giving nature of so many people in our community.

Respectfully Submitted,
Tina O'Rourke
Welfare Agent

RECREATION COMMISSION

The Newton Recreation Commission is made up of volunteers appointed by the Board of Selectmen. The Commission is responsible for providing Recreation programs for Newton as well as maintaining the Town's Recreation Areas. The Commission includes 7 members, including one Selectman Ex-Officio representative, Bob Donovan. The Commission meets on the 2nd and 4th Wednesday of each month in the back of Town Hall; meetings start at 7:30 PM. All meetings are open to the public. We welcome Deb Holden and Gary Nelson who are new to Recreation this year.

The summer swim program and Town Beach management was again directed by Newton resident Jon Holden. Jon managed the Newton swim program as well as the Town Beach. In 2007 we had one swim session. We again had issues with water quality as the state closed the beach due to algae. We want to thank Newton Health Officer Robert Leverone for his help working with the State and Jon Holden in communicating the status of the water quality.

We want to thank the Newton Girl Scouts and leaders Lisa Babcock and Yvette Nicol who organized and ran the Town Easter Egg Hunt. We would like to also thank the Newton Boy Scouts and Scoutmaster Paul Taylor for running a very successful Town Halloween Party. Newton Boy Scout Troop 91 has run this event for 16 years.

This year our Newton Family Fall Fair was the best in years. Newton Girl Scouts and Boy Scouts helped run events. The Newton Historical Society had a delicious demonstration on cider production. The Newton Police and Fire Departments had wonderful demonstrations. Recreation members Nancy Slombo, Gary Nelson, Deb Holden and Deb Stewart coordinated all the events for this year's Fair. Special thanks go to the Newton Police in helping with our fun run.

The Recreation Commission will continue to focus on upgrading Greenie Park in 2008 and look forward to help and comments from the Residents.

Respectfully Submitted,
Rick Bailey, Chairman

CURRENT USE ACREAGE - 2007

Tax Map	Property Owner	Code	Acre / Description
14-1-27-1, 3, 4, A,B,C	125 Development NH Corp.	* +	185.59A Pine-Unmgd, Puzzle Lane
004-06-001	Adams, Donny M.		.50A Pine-Unmgd, Off Heath Street
004-07-005	Adams, Donny M.		4.00A Pine-Unmgd, 6.00A Unproductive Wetland, 1.10A Farm Land, Pond Street
008-01-001	AGDM Realty Trust (Ann Muir)		3.65A Pine-Unmgd, Crane Crossing Road
008-01-001-1	AGDM Realty Trust (Ann Muir)		4.60A Pine-Unmgd, Crane Crossing Road
008-01-002	AGDM Realty Trust (Ann Muir)		1.40A Pine-Unmgd, Crane Crossing Road
005-06-006	Anderson, Steven W.		11.00A Pine-Unmgd, 10.50A Wetland, Pond Street
009-04-005	Anderson, Thomas J.		11.50A Pine-Unmgd, Currierville Road
			3.62A Wetland, 17.28A Pine-Unmgd,
017-02-020	Axtin Revocable Trust of 2003		17.28A Pine-Unmgd, 3.62A Wetland, Bear Hill Road
012-02-022	Baker Living Trust		2.00A Farm Land, 49.86A Pine-Unmgd, Thornell Road
012-06-003-2	Bearce, Chester E.		11.26A Pine-Unmgd, 3.68A Wetland, So. Main St.
012-06-014-1	Bearce, Chester E.		8.66A Farm Land, 1.20A Wetland, Merrimac Road
012-06-012	Bearce, Winifred		10.30A Farm Land, Merrimac Road
008-02-017-22	Bockus, Charles L.		10.85A Wetland, Williamine Drive
008-02-017-18	Boucher, Steven P. & Susan M.		2.01A Other-Unmgd, Unproductive 8.00A, Williamine Drive
011-05-028	Bowen, Howard & Jeannette		22.00A Unproductive Wetland, South Main St.
006-03-003	Byers, Ann & Harry, III		24.00A Pine-Unmgd, off Bartlett Street
006-12-003-1	Byers, Ann & Harry, III		24.14A Pine-Unmgd, Bartlett Street
006-12-003	Continental Real Estate, LLC		25.95A Pine-Unmgd, off Bartlett Street
006-11-002-2	Cox, Carlyn A. & Christopher C.	*	3.38A Pine-Mgd, 9.09A Unproductive, Whittier Street
012-06-003	CPM Realty Trust		27.00A Pine-Unmgd, 2.22A Farm, 3.00A Unproductive Wetland, South Main Street
008-02-013	Crossman, Raymond H. & Carol E.		22.60A Wetland, Smith Corner Road
013-02-016	Father and Son Realty Trust		5.20A Pine-Unmgd, 3.40A Wetland, Peaslee Crossing Rd.
013-02-017-9	Father and Son Realty Trust		3.70A Wetland, Peaslee Crossing Road

CURRENT USE ACREAGE - 2007

Tax Map	Property Owner	Code	Acre / Description
005-01-001-2	Ferrara, Joseph W. & Robert J.		1.36A Pine-Unmngd, Country Pond Road
006-02-001	Ferrara, Joseph W. & Robert J.		14.03A Pine-Unmngd, Country Pond Road
010-05-011-1	Fitzgerald, Thomas J. & Michele A.		16.12A Pine-Unmngd, Amesbury Road
006-09-006	Foy, James M.		32.00A Pine-Unmngd, 20.00A Wetland, Thornell Road
006-09-006-4	Foy, James M. & Sandra P.		17.56A Pine-Unmngd, 4.00A Wetland, Thornell Road
006-09-006-5	Foy, James M. & Sandra P.		3.00A Hardwood-Unmngd, 2.50A Other-Unmngd, Chongor Dr
013-05-002	Gordon, Leatrice, Dale & Kimberly		10.00A Pine-Unmngd, South Main Street
011-05-027	Hanson, John A. & Margery R.		10.05A Pine-Unmngd, 3.00A Wetland, Thornell Road
012-01-004	Hanson, John A. & Margery R.		16.79A Pine-Unmngd, 8.25 Hardwood-Unmngd, 2.00A Wetland, Thornell Road
006-09-008	Heer, Daniel N.		5.00A Pine Unmngd, 8.00A Wetland, Thornell Road
008-02-005	Hoehn, Frederick A. Jr.		36.59A Pine-Unmngd, Smith Corner
009-06-019	Howfirma Trust	*	5.40A Pine-Unmngd, Maple Avenue
015-01-002-2	Howfirma Trust	*	9.00A Pine-Unmngd, 8.51A Wetland, Currierville Road
013-02-017-10	Ingalls Family Realty Trust		6.00A Pine-Unmngd, 4.00A Wetland, Peaslee Crossing Road
003-02-003	Keezer, Dorothy M.		18.82A Pine-Unmngd, New Boston Road
012-02-017	Lion's Roar Realty Trust		11.75A Pine-Unmngd, South Main Street
004-06-003, 3-1,2,5,6	Marden, Charles		8.59A Hardwood, 37.77A Pine-Unmngd, Heath Street
005-02-001	Mavrelion, James J. & Pamela		8.85A Pine-Unmngd, 1.25A Wetland, Bartlett Street
010-07-020	McElroy Revocable Trust		10.04A Unproductive, Amesbury Road
010-02-032	Miles Builders, Inc., Ann M.		17.64A Hardwood-Unmngd, Jacob's Way
002-03-012	Montoni, Jay & Carol		.50A Wetland, Ridge Road
016-04-001-1	Moore, George F. & Beulah D.	*	10.00A Farm Land, 11.50A Pine-Unmngd, Amesbury Rd.

CURRENT USE ACREAGE - 2007

Tax Map	Property Owner	Code	Acre / Description
004-07-001	Newman, William R.	* +	34.30A Pine-Mgd, Pond Street
004-07-009	Newman, William R..	* +	5.60A Pine-Mgd, Off Pond Street
011-07-019	Nicol Farm Partnership		19.03A Pine-Unmgd, Off Town Hall Road
011-07-023-1	Nicol Farm Partnership, Inc.		27.80A Forest-Unmgd, Off Town Hall Road
011-07-036	Nicol Farm Partnership		16.00A Farm, 16.40A Pine-Unmgd, 5.00A Wetland, Bancroft Road
011-07-037	Nicol Farm Partnership		16.00A Farm, 4.66A Pine-Unmgd, 3.70A Wetland, Bancroft Road
011-11-001	Nicol Farm Partnership		4.27A Pine-Unmgd, Off Town Hall Road
012-06-015	Nicol Farm Partnership		16.00A Farm Land, 49.00A Pine-Unmgd, 10.00A Wetland Merrimac Road
017-02-022	Nicol Farm Partnership		13.70A Pine-Unmgd, 8.00A Wetland, Off Bancroft Road
009-06-012	Nicol, Peter & Yvette		21.60A Pine-Unmgd, Gale Village Road
010-07-010	O'Malley, Karen L.		10.00A Pine-Unmgd, Maple Avenue
014-01-004	Owen, Hazel M.		15.00A Pine-Unmgd, 5.00A Hardwood-Unmgd, 2.00A Unproductive Wet, South Main St.
008-02-016	Pagliccia, Frank & Brown, Donna		6.00A Wetland, Smith Corner Road
009-01-006	Pottie, Joseph & Patricia		52.00A Pine-Unmgd, North Main Street
001-03-001	Pramberg, Jay P.		6.00A Pine-Unmgd, Webster Road
001-04-001	Pramberg, Jay P.		2.50A Pine-Unmgd, Pond Street
003-01-004-5	Redlund, David J. & Kathleen		17.00A Pine-Unmgd, 24.00A Unproductive, Keezer Lane
003-01-004-6	Redlund, Kathleen & David J.		3.00A Pine-Unmgd, 1.00A Unproductive, Keezer Lane
006-08-007	Reynolds, Forrest T.	* + (SPI)	9.25A Farm Land, 10.00A Pine-Mgd, Thornell Road
006-08-007-2	Reynolds, Forrest T.	* (SPI)	3.58A Pine-Mgd, Thornell Road
016-04-008-1	Roberts, Steven & Harris, J.		10.14A Pine-Unmgd, Amesbury Road
008-02-002	Rooke, John T. III		3.20A Forest-Unmgd, 12.80A Unprod Wet, Off Crane Cr.
007-03-014-26 & 27	Rose Realty Trust		4.81A Pine-Unmgd, George's Way
007-03-014, 14-20,21,22	Rosewood Builders, LLC		12.51A Pine-Unmgd, George's Way

CURRENT USE ACREAGE - 2007

Tax Map	Property Owner	Code	Acre / Description
017-04-010	Sargent, R. Scott, Robert R., Jane E.		
008-03-011	Dudley, Stephen & Deborah		4.29A Pine-Unmgd, Amesbury Rd
009-01-004	Sargent Woods, LLC	*	65.97A Pine-Mgd, Smith Corner Road
009-06-007-1	Spencer, Cecelia E.		11.85A Pine-Unmgd, North Main Street
	Spencer, Cecelia E.	*	3.00A Pine-Unmgd, 26.83A Unproductive Land, , North Main Street
006-01-002	Splaine, Jonathan		1.38A Pine-Unmgd, .60A Wetland, Country Pond Road
011-07-016	Standing, Elizabeth G.		8.38A Pine-Unmgd, Town Hall Road
011-07-016-1	Standing, Elizabeth G.		1.52A Pine-Unmgd, Town Hall Road
005-04-019-1	Stocker, Warren C.		8.99A - Christmas Trees, 9.81A Pine-Unmgd, Highland Street
005-04-019-2	Stocker, Warren C.		24.40A Pine-Unmgd, Highland Street
008-02-017-21	Thompson, Douglas		10.13A Pine-Unmgd, Williamine Drive
010-02-023	Thorkildsen, Karl & Gaines, J.		10.00A Pine-Unmgd, North Main Street
003-01-004-4	Trautman, William W.		7.76A Wetland, Keezer Lane
008-02-017-24	Wilson & Kreighbaum Family Revocable		2.37A Pine-Unmgd, 12.00A Unproductive, Hunter's Way
015-02-001	Wotherspoon, Lee & Barbara A.		19.07A Pine-Unmgd, Currierville Road
007-01-003	Zadeda Farms, Inc.		9.00A Pine-Unmgd, Crane Crossing Road
			Note: * Recreational Land + Responsible Land Stewardship

TRUSTEE OF TRUST FUNDS - 2007

Year Created	Account Name	Bank Name	Purpose	Principal	Interest Balance 12/31/06	Interest Earned 2007	Expended	Interest Balance 12/31/07
1903	Sarah M. Carter	Merrimac Bank	Union Cemetery	\$100.00	\$7.59	\$1.08	\$0.00	\$8.67
1913	Albert L. Lewis	Merrimac Bank	Highland Cemetery	\$100.00	\$96.87	\$1.99	\$0.00	\$98.86
1914	Johanna Dalton	TD Bank North	Worthy Poor	\$1,000.00	\$965.62	\$79.19	\$0.00	\$1,044.81
1921	Axtell Library Fund	Merrimac Bank	Library Books	\$500.00	\$74.32	\$26.20	\$0.00	\$100.52
1934	Al Bozwell Memorial	Merrimac Bank	Town Hall Repairs	\$1,000.00	\$56.53	\$10.68	\$0.00	\$67.21
1938	John A. Gale	Merrimac Bank	Library Improvements	\$1,000.00	\$207.08	\$55.13	\$0.00	\$262.21
1938	Nathaniel Lovering	Merrimac Bank	Library Improvements	\$350.00	\$25.06	\$3.79	\$0.00	\$28.85
1944	George L. Cheney	Merrimac Bank	Union Cemetery	\$100.00	\$7.50	\$1.08	\$0.00	\$8.58
1964	Charles C Courser	Merrimac Bank	Union Cemetery	\$500.00	\$115.59	\$28.01	\$0.00	\$143.60
1973	Etta A. Clements	Merrimac Bank	Union Cemetery	\$250.00	\$18.76	\$2.71	\$0.00	\$21.47
1980	Lions Club Library Fund	Merrimac Bank	Library Books	\$1,000.00	\$128.68	\$52.45	\$0.00	\$181.13
	Cemetery Common Trust	Community Bank	Cemetery Maintenance	\$60,856.10	\$13,028.26	\$3,041.22	\$1,600.00	\$0.00
	Cemetery Holding	Community Bank	Cemetery Holding	\$10,287.44		\$157.92	\$0.00	\$157.92
1982	Capital Reserve Fund	Merrimac Bank (A)	Gale Library Building Fund	\$70,000.00	\$19,180.31	\$3,848.18	\$0.00	\$23,028.49
1997	Capital Reserve Fund	Merrimac Bank	Sprinkler Fund	\$15,637.00	\$5,165.11	\$638.74	\$19,939.19	\$1,501.66
2001	Expendable General Trust Fund	Community Bank	Expendable General Fund for Cable	\$32,400.00	\$2,272.14	\$311.43	\$6,002.50	\$2,583.57
2001	Capital Reserve Fund	Community Bank	Road System Improvements	\$50,000.00	\$1,717.75	\$465.91	\$0.00	\$2,183.66
2005	Capital Reserve Fund	Merrimac Bank	Fire Apparatus and Equipment	\$150,000.00	\$2,437.17	\$3,849.26	\$0.00	\$6,286.43
2005	Capital Reserve Fund	Merrimac Bank	Safety Complex Building Fund	\$50,000.00	\$1,023.66	\$53.92	\$46,609.46	\$1,077.58
2006	Capital Reserve Fund	Merrimac Bank	Gale Library Building Fund	\$30,000.00	\$494.64	\$769.85	\$0.00	\$1,264.49
2006	Capital Reserve Fund	Merrimac Bank	Town Buildings Fund	\$25,000.00	\$92.60	\$792.66	\$5,748.00	\$885.26
			Trust Fund Total	\$500,080.54	\$47,115.24	\$14,191.40	\$79,899.15	\$40,934.97
2000	Trustee Savings Fund	Community Bank	The Sprinkler Fund*	\$1,844.03	\$153.10	\$11.49	\$1,982.41	\$164.59

* This account was created from monies donated to the Town of Newton NH for the Town Hall Sprinkler System. It was closed on 12-28-07 due to a low balance and impact maintenance fees. The balance was transferred into the Capital Reserve Sprinkler Fund.

(A) Transferred from Community Bank To Merrimac Bank 4-21-07

CEMETERY TRUST FUNDS

Created for the Year ending December 31, 2007

HIGHLAND CEMETERY

Carrie Anne M Torossian	\$250.00
Issam Rayes	500.00
Richard & Marie Murphy	650.00
Kathleen White	125.00
Elizabeth O'Hare	250.00
Brookside Chapel & Funeral Home	325.00
(Matthew Weitemeyer & Marlene Weitemeyer)	
George & Mildred Boucher	1,300.00
Bessie Corey	325.00
Dennis Carrier	1,300.00
Marsha Bradstreet	325.00
Chris Green	325.00
Victor & Jacqueline Silva	650.00
Jacqueline Iovanna & Marissa Smith	650.00
Robert & Kandra Trevette	
c/o Marissa & Sean P. Smith	650.00
TOTAL	\$7,625.00

Respectfully Submitted,
Mary Allen
James L. Doggett
Joseph A. Simone
Trustees of Trust Funds

CEMETERY TRUSTEES

More repairs were done to the Town Hall Cemetery this year. Two monuments that had fallen over have now been placed onto their foundations.

The price for grave lots was increased this year beginning May 1, 2007 going from \$125.00 each to \$325.00 each. There were 27 grave lots sold in 2007.

In 2008, it is our intent to have the Road Crew do the mowing of the cemeteries.

Respectfully Submitted,
Andrew P. Morse Chairman
Raymond D. Thayer
William G. Landry
CEMETERY TRUSTEES

VITAL STATISTICS MARRIAGES

MARRIAGES RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2007

Date of Marriage	Name of Groom	Residence	Name of Bride	Residence
January 29, 2007	Benner, Anton E	Newton, NH	Clark, Jamie M	Newton, NH
February 10, 2007	Pena Sanchez, Hector M	Haverhill, MA	Miller, Melanie R	Newton, NH
March 9, 2007	Zurek, Laurence J	Newton, NH	Poirier, Lea M	Newton, NH
March 17, 2007	McCarthy, John T	Newton, NH	Blakemore, Carryl E	Newton, NH
April 14, 2007	Whittaker, Collie J	Newton, NH	Barberio, Christine M	Newton, NH
April 28, 2007	Toomey, Michael K	Newton, NH	Saccardo, Susan E	Newton, NH
May 5, 2007	Johnson, Franklyn A	Newton, NH	Platz, Judy A	Newton, NH
May 20, 2007	Hamilton, Kenneth G	Newton, NH	Duran, Judy L	Newton, NH
May 26, 2007	Marcotte, Todd L	Newton, NH	Ingham, Amy L	Newton, NH
June 9, 2007	Zink, John A	Plaistow, NH	Morgan, Melissa A	Newton, NH
June 11, 2007	Santagate, Marc J	Newton, NH	Breen, Sarah M	Newton, NH
August 9, 2007	Collins, Kristopher M	Newton, NH	Fitta, Amy S	Newton, NH
August 18, 2007	Bartlett, Weston L	Newton, NH	Nihan, Holly A	Newton, NH
August 26, 2007	Fairchild, Eryk M	Newton, NH	Ball, Elizabeth A	Newton, NH
September 11, 2007	DiBartolomeo, Brian C	Newton, NH	Parkhurst, Raelene J	Newton, NH
September 14, 2007	Grimes, William P	Newton, NH	Addonizio, Nicole M	Newton, NH
September 19, 2007	Cronin, Daniel C	Newton, NH	Dow, Susan M	Newton, NH
September 28, 2007	Finn, Robert E	Revere, MA	King, Danielle M	Newton, NH
October 6, 2007	Graham, William F	Newton, NH	Atwood, Lindsay A	Newton, NH
November 17, 2007	Cunningham Edward A	Kensington, NH	Dias, Georgia A	Newton, NH

BIRTHS

BIRTHS RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2007

2006 BIRTHS*

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Tumulty, Jacob Christopher	December 28, 2007	Portsmouth, NH		Tumulty, Christine

*birth record not received until 2007

2007 BIRTHS

Child's Name	Date of Birth	Place of Birth	Father's Name	Mother's Name
Jillson, Jessica Allison	January 1, 2007	Derry, NH	Jillson, Scott	Jillson, Kirsten
Sawyer, Darien Paul	January 31, 2007	Newton, NH	Sawyer, Kyle	Sawyer, Naomi
Dyer, Emily Elizabeth	February 13, 2007	Exeter, NH	Dyer, Thomas	Dyer, Meghan
Papatola, Michael James	March 19, 2007	Exeter, NH	Papatola, Michael	Jewett, Laurie
Theodore, Florence Aurelia	June 20, 2007	Exeter, NH	Theodore, Glenn	Theodore, Jacqueline
Desell Simpson, Daeshawn Umoja	July 1, 2007	Exeter, NH	Simpson, Pepe	Desell, Tanya
Madore, Quin Michael	July 6, 2007	Exeter, NH	Madore, Glen	Madore, Heather
Szczuka, Lillian Mary	July 8, 2007	Portsmouth, NH		Wilmot, Kelli
Devivo, Isla Kathryn	July 11, 2007	Exeter, NH	Devivo, Scott	Devivo, Tina
Marlowe, Ashley Marie	October 16, 2007	Exeter, NH	Marlowe, John	Desell, Rebecca
Hunt, Caroline Alice	October 19, 2007	Exeter, NH	Hunt, Scott	Hunt, Ceara
Cannata, Cayden Jay	December 5, 2007	Exeter, NH	Cannata, Derek	Martell, Crystal
Ingham, Thomas Joseph	December 13, 2007	Exeter, NH	Ingham, Thomas	Ingham, Heather
Dale, Haileyann Kylie	December 16, 2007	Exeter, NH	Dale, Stephen	Dale, Anastacia

DEATHS

DEATHS RECORDED IN THE TOWN OF NEWTON, NH FOR THE YEAR ENDING DECEMBER 31, 2007

Decedent's Name	Date of Death	Place of Death	Father's Name	Mother's Maiden Name
Craven, John	January 13, 2007	Newton, NH	Craven, Alfred	Carroll, Mary
Bilodeau, Robert	January 24, 2007	Newton, NH	Bilodeau, Raymond	Shaw, Ann
Lord, Robert	February 5, 2007	Newton, NH	Lord, Kenneth	Lescizka, Mary
Perkins Jr, Walter	March 5, 2007	Exeter, NH	Perkins Sr, Walter	Davis, Genevieve
Young, Robert	March 10, 2007	Concord, NH	Young, William	Whipple, Helen
DeCarlo, Elsie	March 12, 2007	Exeter, NH	Kennedy, Ronald	Tetford, Lillian
Benson, William	March 28, 2007	Newton, NH	Benson, Samuel	Waller, Frances
Butler, Mary	April 28, 2007	Exeter, NH	Botelho, Joseph	Tavares, Mary
Chrysostom, Khary	May 1, 2007	Newton, NH	Chrysostom, Kendal	Wallace, Cheryl
Weitemeyer, Daniel	May 28, 2007	Derry, NH	Weitemeyer, Howard	Baker, A
Boucher, Mildred	May 30, 2007	Newton, NH	Flanagan, Walter	Dawe, Dorothy
Dube, Lawrence	June 11, 2007	Newton, NH	Dube, Laurien	St Pierre, Adrienne
Butler, Lenora	July 22, 2007	Newton, NH	Greely, Frank	Miller, Bernice
Carrier, Alain	July 22, 2007	Newton, NH	Carrier, Denis	Lavoie, Joanne
Moisan, Marjorie	August 12, 2007	Brentwood, NH	Davis, William	Robinson, Pearl
Bonasia, Elizabeth	August 17, 2007	Newton, NH	McCaan, Edward	Campbell, Mary
Pantinas, Georgia	September 26, 2007	Brentwood, NH	Bakis, John	Coral, Christina
Dupere, Gerard	October 19, 2007	Derry, NH	Dupere, George	Simard, Rose
Petz, Leslieann	October 25, 2007	Newton, NH	Lynch, Robert	Stevens, Donna
Bisson, Donald	November 8, 2007	Exeter, NH	Bisson, Edward	Allen, Marjorie
Flint, Martin	November 26, 2007	Derry, NH	Flint, Percy	Blake, Addy
Olivieri, Arthur	December 5, 2007	Exeter, NH	Olivieri, Marcello	Candora, Bridget
Vokes, Alice	December 16, 2007	Fremont, NH	Murphy, Matthew	Giles, Elizabeth

A SAFE PLACE

From July 2006 – June 2007, we provided services for 7 victims and gave 471 service units of services.

Responding to calls from the court, the police department, the department of Health and Human Services, other Human Service agencies and from victims themselves, the Portsmouth, Rochester, Salem and Shelter sites of A Safe Place provide 24 hour Emergency Shelter and advocacy as well as a wide range of service to victims of domestic abuse in 48 cities and towns in both Rockingham and Strafford counties. We assist our service users (clients) in Court and or at Police stations to obtain both Temporary and Permanent Restraining Orders. We also provide 1 to 1 in person and 24 hour telephone crisis counseling as well as on-going support groups. All the services provided at all sites of A Safe Place are free and confidential.

As advocates we work with our service users to prepare a safety plan and refer them if needed, to our undisclosed 24 hour emergency shelter. All sites also provide assistance with access to legal and social services and transportation and/or accompaniment to legal social service appointments and emergency rooms if needed. Each site has the ability to give direct financial assistance to victims in the form of modest gift certificates from grocery stores, pharmacies, gas stations, department stores, pre-paid phone cards and locksmith costs. We also provide clothing and toiletries as well as household items when we can.

Our advocates are well trained in the field of domestic abuse and understand both the emotional and physical toll it takes on the victim, their families and the community as well. It is critical that we maintain the ability to respond via direct services to the residents of Newton that seek both our emergency and long-term services. Our presence in Newton has been critical over the years in serving populations that face abuse no matter what their age, economic status or gender.

As teen dating violence is on the rise nationally we wish to continue our outreach efforts this year and continue to work with the Newton schools to educate both faculty and students about the signs of and services available to teens who find themselves in abusive dating and relationship situations. The cost of domestic violence to the workplace is very costly both financially and emotionally, thus we would like to further our outreach to local businesses and educate managers and employees about the signs of domestic violence and how it affects the workplace, on both employees and their families. Domestic Violence affects the whole community and is a national public health issue. We at A Safe Place are here to serve and work with the community of Newton in the effort of breaking the cycle of domestic violence.

We are asking for funding to continue our free direct services, counseling, emergency shelter services, as well as expand our community educational outreach and help with defraying the rising costs associated with the increased need to provide service users with critical transportation and basic emergency needs.

Respectfully submitted,
Marsie Silvestro
Executive Director

AREA HOMECARE & FAMILY SERVICES, INC.

Area HomeCare & Family Services has been providing home care services to low-income Newton elderly and people with disabilities since 1972.

In our fiscal year 2007, we served 13 elderly Newton residents with over 1,400 hours of direct in-home care. In the past five years, we have provided over 7,500 hours of direct service to help keep our Newton clients in their homes. Your contribution is an important part of our fundraising effort. We are also pleased to employ two Newton residents as home care providers.

Our mission is to provide homecare services and companionship to help the elderly of Newton stay in their homes for as long as they can. We are part of a State system of a community-based plan of care for our elderly and people with chronic illness. If you know of an elderly person who needs assistance in daily home care tasks, please call us. We will have some of our brochures in your Town offices.

Our **Project CoolAir** is a program that buys air conditioners for low-income elderly and remains available to Newton elderly or people with disabilities. Please call for information on this program. We look forward to a continued working relationship with Newton.

Respectfully submitted,
Gordon McColleston, President/CEO

CHILD ADVOCACY CENTER OF ROCKINGHAM COUNTY

Since opening our doors in January 2000, the Child Advocacy Center has served over 2900 children and families in Rockingham County. So far in 2007, we have served two children and their families from Newton.

The mission of the Child Advocacy Center of Rockingham County is to protect children. We do this by providing a safe environment for the evaluation of child abuse and exploitation, coordinating services to victims and families and preventing future abuse through community educations. Our goals are to:

- To create a neutral place where interviews and services for abused children is provided.
- To prevent trauma to a child caused by multiple contacts with various community professionals.
- To provide the family with needed services that help them resolve their problems.
- To communicate and coordinate our efforts with other community agencies.

Because of generous support from towns such as Newton, our center can continue to offer the critical piece of support and advocacy for child abuse victims in our community. This Center's outreach, information and support can continue to be more readily available to families in crisis, Law Enforcement, DCYF, Prosecutors, Medical and Mental Health professionals. We can be reached at (603) 422-8242. Once again, thank you for your support.

Respectfully submitted,
Jodi Richardson, MSW

DRUGS ARE DANGEROUS, INC.

For nearly 20 years, the Towns of Newton and Kingston have supported the work of Drugs are Dangerous, Inc. (D.A.D., Inc.) in bringing “Natural High” experiences to the children, youth and families of our communities. The following are some of the examples of our efforts to help children, youth and families address some of life’s challenges.

The annual family skating parties held at Skateland for Memorial, Bakie and the Middle School students continue to attract whole families and are well attended. D.A.D.’s Natural High Day (always held on Father’s Day at YMCA Camp Lincoln) has become an institution. Families from both Newton and Kingston celebrate the positive aspects of coming together and experiencing a drug free event. In addition to the free barbeque lunch, interactive games and activities for all age groups, the world’s largest whip cream fight remains the highlight of the day’s events.

D.A.D. continues to emphasize substance abuse prevention programs to help families address the scourge of drugs, alcohol and its negative impact on our communities. Project Safeguard and Project Stand by Me for all 5th and 7th grade students and their parents/guardians is well attended. (These programs are subsidized through the school budget.)

Drugs Are Dangerous, Inc. is a registered NH non-profit corporation with the state of N.H. We are a small dedicated group of parents and individuals from Newton and Kingston trying to help children, youth and families “be the best they can be”. The continued support of the voters of Newton in the amount of \$2,000 is very much appreciated.

Respectfully submitted,
Kristy A. Lacroix
President

FAMILY MEDIATION & JUVENILE SERVICES

2007 was an exciting year of growth for our agency. We provided services to 1440 youth and parents for the towns of Atkinson, Danville, Hampstead, Kingston, Newton, Plaistow and Salem, NH. Please visit us at www.fmjs.org to learn more about the programs and services we have to offer, at low or no cost, to residents and their families in need of support.

Besides funding received from the above towns, monies were also received from Heritage United Way, the Rockingham County Incentive Funds, the State of NH Governor’s Commission on Substance Abuse via the Sad Café, the Atkinson Women’s Civic Club, and private donations. In order to sustain our growth and remain viable as a non-profit agency in these hard times, our Treasurer, Dale Childs, worked diligently to bring us the opportunity to get involved with fundraising events at Rockingham Park. Our Board of Directors actively participated in these events to make them a success. We also sponsored 2 teen dances during the year at Holy Angels Church in cooperation with the Knights of Columbus.

2007 achievements included:

- ◆ The number of youth and parents attending our substance abuse awareness course, known as our Challenge course, increased 135% over 2006. The number of diversion courses we held during the year increased by 25 % overall, while the number of Challenge courses ran increased by 100%. We ran 5 Stop Shoplifting programs in 2007, as opposed to 4 in 2006. Anger Management (TLC) remained steady at 4 courses during the year.
- ◆ Tobacco Education referrals to the agency increased by 300%; Stop Shoplifting referrals increased by 10%. The number of people participating in mediation increased by 11%. The number of citizens attending our workshops increased by 15% since 2006.
- ◆ Youth placed at community service sites - 1115 hours of service returned to the community;
- ◆ \$1909.40 in monetary restitution was returned to the victims;
- ◆ Peer Mediation workshops were held at Sanborn Regional Middle School and at the Hampstead Hospital for the Hampstead Middle School children;
- ◆ Our Challenge & TLC classes were held at the Hampstead Middle School, which gave us room for all the youth and their parents, in separate class rooms.
- ◆ Over 90 volunteers & their families have been invited to attend our 'Annual Gathering' – our volunteer appreciation night.

Family Mediation & Juvenile Services is dedicated to serving area youth and families. We would again like to thank the townspeople, judges, police departments, schools, donors, volunteers (mediators, community service supervisors, etc.) and the staff, who make it all possible.

Family Mediation & Juvenile Services Board of Directors:

Debra DeSimone, <i>Atkinson</i>	Dale Childs, <i>Hampstead</i>	Barbara Tavitian, <i>Plaistow</i>
Rose Cavalear, <i>Atkinson</i>	Roclyn Porter, <i>Hampstead</i>	Dan Poliquin, <i>Plaistow</i>
Dick Gerrish, <i>Kingston</i>	Marta Modigliani, <i>Danville</i>	Pat Macomber, <i>At Large</i>
Laura Bertogli, <i>Newton</i>	Kathy Marino, <i>Newton</i>	

LAMPREY HEALTH CARE

Thank you for accepting this request for funding from Lamprey Health Care. We are requesting \$1,200 in funding for FY 2008. The dollars requested will go toward supporting Lamprey health services. Dollars appropriated by the towns that we serve not only sustain our programs, but permit us to leverage other dollars.

Lamprey Health Center (LHC) provides comprehensive care to the residents of southeastern New Hampshire. Last year LHC saw over 15,580 patients of 61,950 office visits. The health care services include primary care, prenatal care, pediatric care, reproductive health services, alcohol and substance abuse counseling, nutrition counseling, diabetes education, Reach Out and Read, an early literacy program, Senior Transportation, and information and referral. Lamprey offers a sliding fee for services and no one is denied service due to the inability to pay. Over 50% of Lamprey's patients are either uninsured or on Medicaid.

Newton residents utilize our transportation program for shopping trips, medical appointments and monthly recreational outings. Last year senior transportation provided nearly 27,000 rides. Our vans are handicap accessible and our drivers are trained Transportation Health Workers who receive patient Assistance Training. Access to essential services makes it possible for this population to remain self-sufficient and in their own homes. Our handicap accessible buses take seniors and those with disabilities to the grocery, pharmacy, doctor, or bank and provide a good opportunity to socialize. The service is door to door, and reservations are made through the transportation manager or with one of our 20 senior volunteers. With isolation a leading cause of depression among seniors, these rides are not only a practical lifeline, but also an opportunity to visit with peers. We can be reached at (603) 659-3106. Thank you for this opportunity.

Respectfully submitted,
Debbie Bartley
Community Services Manager

NH SOCIETY FOR THE PREVENTION OF CRUELTY TO ANIMALS

The New Hampshire SPCA is pleased to present the town with a brief report of our activities for the year and our request for an annual appropriation for the year 2008 in the amount of \$550.

In the past twelve months, we have provided care and shelter for over 3,700 animals at our location in Stratham and provided other services to many more members of the community. In the last twelve months, we have received and responded to over 600 complaints of animal cruelty and neglect from communities in Rockingham County and other New Hampshire towns.

Along with taking in animals from your community and placing many of them into good homes, we also assist animal control officers, educate children and adults about the humane treatment of animals, and provide many other services that directly affect your community. The Learning Center for Pets and People has served hundreds of community members through obedience and agility classes, behavior consultations, workshops, trainings and seminars. We have been able to expand our work educating children about proper animal care and the humane treatment of animals. Youth ages 3 to 16 have participated in the weekly story time with animals, summer camp, KIND club, Junior Volunteers and have joined us for their birthdays.

NHSPCA For Year 2007 Programs & Services Expenses

\$1,469,675 - includes animal care and sheltering services, humane education, community services and cruelty investigations.

3,740 - total number of animals cared for in last 12 months.

4,028 - total number of school children receiving humane education in last 12 months.

659 - total number of animal cruelty reports investigated in the last 12 months.

TOWN OF NEWTON

116 - Total number of Families Receiving Services.

92 - Total number of School Children Reached

52 - Number of Animals Surrendered by Residents

20 - Number of Animals Adopted by Residents

8 - Number of Cruelty Cases Complaints/Assists/Seizures

8 - Number of Residents participating in Training and Behavior Consultation

Services Provided By The NHSPCA include: Adoption and Surrender Services, Medical Care for the animals, Obedience Training, Behavior Consultations, Humane Education in local schools, Humane Education for Adults in the community, Programs for Seniors Citizens, Low Cost Rabies Vaccination Clinics, Resource Information and Support, KIND club for kids 10-13, Jr. Volunteer Program for kids 14-16, Summer Camp for kids 9-12, Story Hour for children, and the Animal Foster Care program.

More than ever your town's support of our efforts is critical to the continuation of our services. As a community based organization, our only sources of funding are donations from the communities we serve. We receive no state or federal assistance whatsoever.

Thank you for your consideration of the New Hampshire SPCA in your annual appropriations process.

Respectfully submitted,
Sheila E Ryan
Director of Development and Marketing

ROCKINGHAM COMMUNITY ACTION

As a non-profit, multi-service agency, RCA provides a wide range of services that are unduplicated elsewhere in the county. Many of our services meet immediate, critical needs, while others are designed to provide families with the tools and resources to achieve long-term economic self-sufficiency. Our efforts are conducted through outreach and program offices in Derry, Exeter, Portsmouth, Raymond, Salem and Seabrook, as well as intake, clinic and distribution sites in over half of the county's thirty-seven communities. The services provided by Community Action during July 1, 2006 – June 30, 2007 included:

49 households received the Fuel Assistance Programs, services that provide grants of up to \$975 for low-income households to assist with energy-related expenses through the Fuel Assistance Program (some households also receive furnace cleaning, budget and energy counseling, and elderly support services), and grants of up to \$300 for fuel and utility emergencies for households not eligible for the Fuel Assistance Program through the Neighbor Helping Neighbor and the Senior Energy Assistance Service.

34 households received electric Assistance: Provides a discount ranging from 5% to 70% on monthly electric bills to low-income households.

4 households were enrolled in Workforce Development, which is the "umbrella" for a variety of programs designed to foster long-term self-reliance: Disadvantaged Adult and Dislocated Worker Programs; Job Club, Families at Work, and COMPASS Youth. Each component helps clients determine goals and develop strategies to overcome barriers to employment.

14 child care referrals were arranged through the Child Care Resource and Referral Program, which maintains an inventory of all available child care options, provides child care referrals to employees of participating companies and to the general public, and expands the supply of quality child care by recruiting, training and assisting new child care providers, including the training of TANF participants.

52 individuals received help through Women, Infants, and Children (WIC) or Commodity Supplemental Food Programs: WIC provides supplemental nutritious foods, nutrition education, breast-feeding support and health care screening/referrals to pregnant women, nursing mothers, infants, and children up to the age of five; provides monthly allotments of commodity foods and nutrition education materials to senior citizens, postpartum women, and 5-year-old children.

43 individuals received help with Literacy Services: Provide high quality books and other literacy services to low-income pre-school children and their families through the library-based Gift of Reading book distribution, the Gift of Reading Storytime at WIC clinics, the Reading is Fundamental program and the Tales to Go traveling literacy and arts van, as well as adult education services through the Portsmouth Adult Basic Education Program.

1 child was enrolled in Head Start, a comprehensive early childhood development program that provides education, health, nutrition, disability, and family support services to low-income pre-school children and their families.

2 household received services through the Homeless Outreach Intervention Program, which conducts outreach in areas frequented by the unsheltered homeless and assists the homeless with identifying shelter needs, arranging emergency transportation to shelters, and assisting shelter providers in arranging alternative shelter.

187 individual food allotments were provided through the Emergency Food Assistance Program, which distributes USDA surplus food to participating homeless shelters and emergency food pantries.

9 household food allotments were provided through the Emergency Food Pantry, Four emergency food pantries, located in our Seacoast, Raymond and Salem Outreach Centers, provides emergency food allotments to households facing severe economic hardship in areas in which other locally-based emergency food pantries are under-stocked or unavailable.

179 households received Outreach Center Services: Includes a wide range of services provided by Outreach Center personnel, including information and referral, client advocacy, direct client assistance, crisis intervention services and the coordination of community-based services.

1 household received Disaster Recovery Service: Case Management services to households affected by the May 2006 and April 2007 floods. Services include referral to and collaboration with community resources, client advocacy and support, and financial assistance.

Since the services we provide greatly relieve the towns we serve of the full financial burden of providing for the needs of their low-income residents, we ask every community we serve to make a financial contribution to our agency based upon the level of service we provide to its residents. We can be reached at the Salem, NH office at (603) 893-9172. We extend our appreciation to you for your continued support.

Respectfully,
Lauraine Hutchinson
Outreach Center Director

ROCKINGHAM VNA & HOSPICE

Rockingham VNA & Hospice would like to take this opportunity to once again thank you for your continued support of our organization. We continue to operate in a regulatory and reimbursement environment that challenges our ability to meet the increasing need for Home Care and Hospice services throughout the communities that we serve. We remain committed, despite the challenges outlined below, to providing the services needed by your residents to remain in their homes.

- There is significant Medicare reimbursement changes scheduled to be implemented on January 1, 2008. These changes have not been finalized, but many industry analysts believe that these changes will have a negative impact on reimbursement for Home Care services.
- A nationwide shortage of nurses and therapists has generated a significant challenge for home care agencies to recruit the professionals needed to serve our expanding patient population in a cost effective manner.

RVNA & Hospice management has responded to these challenges by making many operational changes that have streamlined operations and lowered costs without affecting the quality of our patient care services. We are committed to continuing to review all aspects of our operations on an ongoing basis to insure that we optimize the use of our limited resources.

Rockingham VNA & Hospice is sensitive to the increasing financial challenges experienced by the towns we serve and again, have adopted a policy of level funding requests for Fiscal Year 2008. As in the past seventeen years, we respectfully request an allocation of \$5,678 from the Town of Newton. We can be reached at 1-800-540-2981. Thank you for your consideration.

SERVICES PROVIDED

The following services were provided to 16 residents for July 1 through September 30, 2007:

- | | |
|-------------------------------|-----|
| • Skilled Visits | 119 |
| • Physical Therapy Visits | 44 |
| • Occupational Therapy Visits | 20 |

• Speech Therapist Visits	1
• Medical Social Workers	2
• Home Health Aide visits	<u>48</u>
Total Clinical Visits	234

Health Promotion Clinic Visits:

• Foot Clinic Visits	22
• Blood Pressure Clinic Visits	<u>3</u>
Total Health Promotion Visits	25

Rockingham VNA & Hospice thanks Newton residents for their continued support and the privilege to serve your community.

Respectfully submitted,
Richard DiLando
Director of Finance

THE SAD CAFÉ

The mission of The Sad Café is to maintain a safe, clean, substance free, family friendly environment. We provide, promote and support positive life choices for youth and families through innovative programming.

The specific purposes for the funds requested are to supplement current staff salaries, provide supplies and cover overhead costs, which have risen dramatically over the last two years, to continue to provide quality after school, summer, weekend and evening programming, as well as to pursue collaborative projects to benefit the towns of the Sanborn and Timberlane Regional School Districts.

Services provided by The Sad Café are considered Prevention, Treatment or Recovery Services by State, Federal and County funding agencies. The services provided by The Sad Café ensure that there is a safe place where teens can gather in Rockingham County where they will be supervised in a safe and substance free environment.

The Sad Café also provides many community services, such as family and parenting support workshops and community based initiatives such as the Sanborn/Timberlane Safe and Drug Free Community Coalition. The Coalition, with The Sad Café as fiscal agent, was successful in securing state funds to provide for an intensive home based therapeutic program contract with a private Licensed Alcohol and Drug Abuse Counselor (LADC) to the Sanborn and Timberlane School Districts in 2007/2008 and secured funds to provide a Family Resource Center to provide prevention services to area families. Also most all the funds from this award, to begin October 2007, will go to the hiring of the LADC with only \$3,600 (the cost of one month's rent) going to the Café for support.

The Sad Café currently provides/oversees the Step Up series of programs which provides the Making Change Program, a facilitated group for area youth considering recovery/new choices, teen AA meeting at the Café and a parent peer support group for families with substance abusing teens which is currently the largest and most active in the state (meetings occur in Atkinson). The Sad Café also raises funds to augment school prevention activities, providing youth leadership training and internship services.

The Sad Café solicited and received funds from the United Way to support implementation of the Youth Risk Behavior Survey (YRBS) in the Sanborn School District for the first time in its' history, again acting as a pass through agency only and receiving no financial benefit. The Substance Abuse and Mental Health Services Agency (federal SAMHSA) just announced the Coalition, with the Café as fiscal agent has been one of the 90 national grantees (from over 300 applicants) for a Drug Free Communities 5 year renewable grant which will enable the Coalition to hire a full-time coordinator to coordinate prevention services and programs for the two districts.

Without the initiative of the Sad Café and the services of the executive director who wrote the extremely competitive and challenging proposal the towns of the Timberlane district would not be a recipient of this important and extremely beneficial award. Once again, The Sad Café will receive very little monetary gain from this award as it is to benefit the community at large. These are a few of the examples of the role The Sad Café plays in the greater community in its' strong commitment to the youth and its' mission to serve them.

Newton teens represent the 4th largest number of NH youth attendees to our evening music events. We tracked 291 Newton teens last year to the evening music events and 28 attendees over 21. After school/summer program averages 57 kid hours (counts number of hours a teen from the town was signed in each month) per month for students from Newton in 2006/2007. An average of 60 Middle school students from Newton attended 3 evenings of Project Getting to Know You at the Sad Café.

Additionally, we attend Plaistow Old Home Days and Kingston Days and at least two large resource fair events annually at each regional high school, providing alcohol/substance treatment and prevention information and resources to hundreds of residents. We anticipate 300 Newton clients for next year.

Continued community financial and technical support will be necessary to allow The Sad Café to provide the sustainable innovative prevention based programming that is so important to maintaining and enhancing the quality of life in our towns. The Sad Café would like to thank the Newton residents for your continued support and the privilege to serve your community. We can be reached at (603) 382-8893.

Respectfully submitted,
Richard Gerrish
Vice Chairman

SEACARE HEALTH SERVICES

Each year, SeaCare Health Services provides access to health care to uninsured individuals who live in the Town of Newton. Services were assessed by 37 residents, which included:

- Thirty-seven (37) participants from Newton received care from our medical access programs, which include primary/specialty care, dental care, mental health counseling, laboratory work and care coordination.
- Two (2) participants received home visits through our health education program.
- Fifteen (15) participants received free prescription through our Medication Bridge program.
- In 2007 the value of donated care for the Town of Newton reached **\$37,718**.

Our volunteer providers have donated **\$1,907,443** this year alone. We thank them and the townspeople of Newton who support this agency. Your grant of \$2,000 last year helped keep our programs running. As you can see, the need continues to be great and we are once again submitting a request for funding in the amount of \$2,000 for the year 2008 to help support the services we offer.

Respectfully submitted,
Kathy Crompton, Director

VIC GEARY CENTER

The Vic Geary Center serves as a senior center for seven towns: Plaistow, Hampstead, Atkinson, Sandown, Newton, Danville and Kingston. The following information will provide some insight into the diverse activities and services offered to the senior citizens of your community.

The Rockingham Nutrition & Meals on Wheels Program operates from the center, at no cost to them, 5 days per week providing a hot noon meal in the dining room and Meals on Wheels to homebound clients in the 7 towns. Frozen weekend and holiday meals are provided and meals comprised of shelf-stable items are provided for bad weather when delivery is impossible. Special meal celebrations for Mother's Day, Father's Day, Easter, Halloween, Thanksgiving, Christmas, summer picnic, lobster specials and other holidays are well attended by approximately 100-125 persons from the 7 towns on each occasion.

Several area senior organizations regularly meet free of charge at the Vic Geary. A wide variety of day bus trips were offered and enjoyed by many area seniors this past year. Monthly teas, some sponsored by area Recreation Departments such as Atkinson, Danville, Plaistow and Sandown, including refreshments and raffles are held at the Center. Entertainers such as the Salem Senior Singers and Boot Scoot'n Boomers also entertain the seniors throughout the year. A van and driver provided daily transportation for those seniors wishing to attend clinics, meals and special events at the center.

Throughout the year, monthly blood pressure and twice a month foot care clinics are held at the center by Rockingham Visiting Nurses. Other clinics such as hearing and sight, safe driver and home safety are conducted regularly by area physicians and safety personnel. Fuel assistance intakes are done on an annual basis as well as tax preparation assistance. Informative guest speakers on subjects of interest such as financial planning, prescription programs, diet and other topics are invited throughout the year. Fitness classes, dance classes, bingo, card and board games, knitting group and walking club and arts and crafts are daily recreational activities offered at the center. The WIC program now distributes surplus food monthly from the Vic Geary to income eligible area seniors and other area residents. There is also a member of Service Link working out of this facility. Service Link is an organization that assists people in finding providers to fill their services need.

The building is rented to private individuals and groups. Several non-profit organizations hold their meetings at the Vic Geary, including Trinity Charismatic Episcopal Church and the Knights of Pythias and Plaistow Lions. Other civic organizations are holding regular meetings free of charge. Rental income is used for improvements to the building. This year two indoor oil storage tanks were installed to replace the outdoor tank, new fans and faucets were installed in the restrooms and a new handicap ramp was installed in the front of the building.

Wal-Mart, Home Depot, the Plaistow Lions and the Plaistow American Legion all deserve a big round of thanks for the support and donations of time and materials that they give to the Vic Geary Senior Center and its seniors throughout the year.

Organization Purpose

The purpose of the Vic Geary Center is to provide a pleasant, comfortable, safe gathering place for area senior citizens to congregate, share a nutritious noon meal, participate in recreational and social activities, to provide necessary services such as blood pressure, food & flu clinics, distribute surplus foodstuffs and perform fuel assistance intakes.

The Vic Geary Center is a non-profit organization, operating under the auspices of a Volunteer Board of Directors. Board Members include:

Carlene Sarty, Chairman, Plaistow
Carol Simpson, Secretary, Kingston
Doreen Tufts, Danville
Jack McSheehy, Plaistow Lions
Bob Choolijan, Plaistow Lions

Dawn Weston, Vice Pres/Treasurer, Kingston
Robert Walsh, Hampstead
Debra Perou, Meals on Wheels
Arthur Peaslee, Plaistow American Legion
Ted Kennedy, Atkinson

The Vic Geary Board sincerely appreciates your town's assistance to help us maintain and improve this valuable senior resource enjoyed by many of our area seniors each day.

Respectfully submitted,
Dawn Weston, Secretary of
The Vic Geary Board of Directors

WEST NILE VIRUS

Once again, New Hampshire led the nation with human Eastern Equine Encephalitis (EEE) activity. In 2007, there were three human cases, one horse, one alpaca and six mosquito pools testing positive for EEE. A fourth human case occurred in a Scottish tourist vacationing in the Bartlett-North Conway area. No one can be certain where he contracted the disease since he traveled to Rhode Island during that time. The confirmed human cases occurred in the Towns of Newton, Newfields and Hampton. Kensington had the horse case while Raymond had an alpaca. The six mosquito pools were found in Newton (2), Brentwood (2), Kingston (1) and Fremont (1).

Due to the ongoing public health threat, Newton chose to continue weekly adult mosquito surveillance in its 2007 program. Adult mosquitoes were monitored at seven locations throughout town. The mosquitoes were collected in light traps, identified, and sent to the State Lab to be tested for diseases. After a positive EEE mosquito pool was found in Town, four high-use sites were sprayed. A Newton resident contracted EEE in early August, and in response, town wide spraying was conducted. A second mosquito pool tested positive for EEE in mid September and the same four high-use sites were sprayed again. No further EEE activity was found in Newton.

The proposed 2008 Mosquito Control plan for Newton includes trapping mosquitoes for disease testing, sampling wetlands for larval mosquito activity, larvicide where mosquito larvae are found, and emergency spraying when a public health threat exists. The control program begins in April when mosquito larvae are located in stagnant water such as swamps, ditches, woodland pools and catch basins. Trapping adult mosquitoes for disease testing begins in June. The mosquito control program ends in late September or early October when temperatures drop and daylight diminishes.

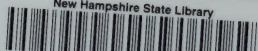
Homeowners can reduce the number of mosquitoes in their yards by emptying any outdoor containers that hold standing water, such as buckets, trash barrels, and boats. Tires collect enough water for mosquitoes to survive. It is also a good idea to change the water in bird baths every two or three days.

If you **do not** want your property treated for mosquitoes, then a **written request is needed**. Please send a letter to Dragon Mosquito Control, P.O. Box 46, Stratham, NH 03885. Be sure to include your name, physical address, phone number, and a description of your property with boundaries. Otherwise, your property may be treated. Our phone number is 964-8400. You may call our office for assistance regarding mosquitoes, the insecticides we use, spray dates, or questions about West Nile Virus or EEE.

For more information on Eastern Equine Encephalitis and West Nile Virus, visit the NH Department of Health and Human Services website online at www.dhhs.state.nh.us or the Centers for Disease Control at www.cdc.gov

Respectfully submitted,
Sarah MacGregor, President
Dragon Mosquito Control, Inc.

New Hampshire State Library



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